

10. ADMINISTRATOR'S OFFICE

Discussion and possible action on the following items:

- 10.1. Employee Introductions
Deputy Director Public Works – Andrew Kreye
Human Resources Coordinator – Shai Demers
- 10.2. Review and possible approval of the Andrea & Orendorff, LLP Engagement agreement for accounting services for 2025 for an estimated cost of \$24,200

11. TREASURER'S OFFICE

Discussion and possible action on the following items:

- 9.1 Approval of vouchers in the amount of \$841,136.14 for December 1, 2024 – December 31, 2024
- 9.2 Treasurer's Report

12. CLERK'S OFFICE

Discussion and possible action on the following items:

- 10.1 Approval of minutes from the December 16, 2024, Village Board Meeting
- 10.2 Clerk's Office update

13. PLANNING & ZONING

Discussion and possible action on the following items:

- 12.1 Ordinance 2025.01-89, an Ordinance adopting an amendment to Land Use Plan Maps 23, 24 & 25 for the Village of Salem Lakes, on Tax Parcel #70-4-120-042-0210, located in the North ½ of Section 4, Township 1North, Range 20 East, Village of Salem Lakes, from A-1 "Agricultural Preservation" & PEC "Primary Environmental Corridor" to A-1, PEC, and R-1 "Countryside Single-Family Residential" *For informational purposes only this parcel is located on the south side of 60th Street (CTH "K") approximately ½ mile west of an unnamed private road (Duck Pond Subdivision)*
- 12.2 Ordinance 2025.01-90, an Ordinance amending the Zoning Map for the Village of Salem Lakes, on Tax Parcel #70-4-120-042-0210, from A-1 "Agricultural Preservation District", C-2 "Upland Conservancy District", and C-1 "Lowland Resource Conservancy District" to A-1, C-1, C-2, and R-1 "Rural Residential District"
- 12.3 Resolution 2025.01-120, a resolution conditionally approving a Certified Survey Map (dated July 23, 2024 by Mark A. Bolender of Ambit Land Surveying) to create one (1) 5.01-acre parcel, and dedicate 60 feet of Right of Way from Tax Parcel #70-4-120-042-0210

14. PUBLIC WORKS

Discussion and possible action on the following items:

- 13.1 Vacating a portion of an unimproved alley between Tax Parcels 70-4-120-321- 0825 and 70-4-120-321-0890, Valmar Subdivision. *For informational purposes only, this alley is located between CTH 'C' and 117th Street, east of 286th Avenue*

13.2 Final Payment Request No.5, in the amount of \$64,736.66, and Change Order No. 2, in the amount of \$53,051.66 from All-Ways Contractors, Inc.

15. FIRE DEPARTMENT

Discussion and possible action on the following items:

14.1 Chief's Year End Report

16. INFORMATION TECHNOLOGY

Discussion and possible action on the following items:

15.1 Implementation of Pipetech Inspect Software for Televising Truck in the amount of \$9,095 with a recurring cost of \$7,510

17. ADJOURNMENT

Dated this Friday, January 17, 2025.

Sara Spencer, Village Clerk

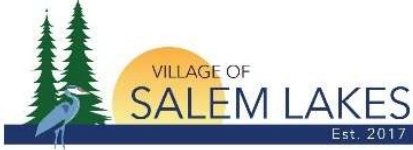
This notice was posted at: Salem Lakes Village Hall, Salem Lakes website at www.voslwi.gov, and the E-Notification List.

Please note: Upon reasonable notice, efforts will be made to accommodate the needs of disabled individuals through appropriate aids and services. For additional information or to request service, contact Sara Spencer at 262-843-2313.

***Notice is hereby given:** It is possible that members of and possibly a quorum of members of other governmental bodies of the municipality may be present at this above stated meeting to gather information about a subject over which they may have decision making responsibility. No action will be taken by any other governmental body except by the governing body noticed above. It is intended that this notice shall constitute an adequate notice of the meeting pursuant to State ex rel Badke v. Greendale Village Bd., 173 Wis.2d 553, 494 N.W. 2d 408 (1993).

- Village Board meetings – 1st and 3rd Monday of the month, except February and March which will be the 2nd and 4th Mondays.
- Plan Commission meetings - 3rd Wednesday of the month
- Board of Appeals meetings – 4th Wednesday of the month
- Fire Commission meetings – 4th Monday of the month
- Park Commission meetings – 4th Thursday of the month

To be added to our E-notification list, send an email to: aprocknow@voslwi.gov



APPLICATION FOR COMMISSIONS

FULL NAME (PRINT)			DATE OF BIRTH	DATE
ADDRESS		EMAIL		TELEPHONE NUMBER - HOME
CITY	ST	ZIP	PREFERRED METHOD OF CONTACT	TELEPHONE NUMBER - MOBILE
LIST COMMISSION(S) INTERESTED IN:				
LIST COMMISSION(S) PREVIOUSLY SERVED ON OR CURRENTLY SERVING ON:				
ARE YOU LEGALLY AUTHORIZED TO WORK IN THE US ON AN UNRESTRICTED BASIS? <input type="checkbox"/> YES <input type="checkbox"/> NO		NAMES OF ANY RELATIVES EMPLOYED BY THE VILLAGE OF SALEM LAKES:		
DO YOU RESIDE WITHIN THE VILLAGE LIMITS? <input type="checkbox"/> NO <input type="checkbox"/> YES – If yes, how long?				
ARE THERE ANY OTHER EXPERIENCES, SKILLS, OR QUALIFICATIONS THAT YOU FEEL WOULD ESPECIALLY PREPARE YOU TO SERVE ON THE COMMISSION?				
DO YOU CURRENTLY HAVE A PENDING CRIMINAL CHARGE AGAINST YOU AND/OR HAVE YOU EVER BEEN CONVICTED OF A CRIME, EITHER MISDEMEANOR OR FELONY? <input type="checkbox"/> NO <input type="checkbox"/> YES – If yes, please provide the nature of the conviction or pending charge and circumstances surrounding it. Conviction records or pending arrest records do not constitute an automatic bar to employment and will be considered only if there is a substantial relationship to the circumstances of the particular position or if there is a bona fide occupational qualification inherent in the position that requires this information prior to hiring.				
CERTIFICATION				
I certify that the facts set forth in this Application for Commissions are true and complete to the best of my knowledge. I understand that if I am employed by the Village of Salem Lakes that any false statements, omissions or misrepresentations may result in my dismissal. I authorize the Village of Salem Lakes to make an investigation of any of the facts set forth in this application and release the Village of Salem Lakes from any liability. The Village of Salem Lakes may contact any listed references on this application. I acknowledge and understand that the Village of Salem Lakes is an “at will” employer. Therefore, any employee (regular, temporary, or other type of employee) may resign at any time, just as the Village of Salem Lakes may terminate the employment relationship with any employee at any time, with or without cause, with or without notice to the other party.				
SIGNATURE			DATE	

RETURN COMPLETED APPLICATIONS TO:

SARA SPENCER, VILLAGE CLERK
 SALEM LAKES VILLAGE HALL
 PO BOX 443
 9814 ANTIOCH ROAD
 SALEM, WI 53168

OR EMAIL TO:

SSPENCER@VOSLWI.GOV

OFFICE USE ONLY

DATE APPLICATION RECEIVED:	DATE OF INTERVIEW:
INTERVIEWED BY:	TIME: <input type="checkbox"/> AM <input type="checkbox"/> PM
COMMISSION:	TERM:

**VILLAGE BOARD EXECUTIVE SUMMARY
JANUARY 20TH, 2025
PUBLIC HEARING 9.1
PUBLIC WORKS AGENDA ITEM 13.1
VACATING ALLEY – VALMAR SUBDIVISION**

To: Salem Lakes Village Board
Cassandra Hiller, Administrator

From: Brad Zautcke, Director of Public Works

Public Hearing (Agenda Item #9.1) and possible action (Agenda Item #13.1) on vacating portion of an unimproved alley, located in the Village of Salem Lakes, Kenosha County, Wisconsin.

Attached are copies of:

- Resolution 2024-10-109, a Resolution approving vacating a portion of the alley, adopted by the Village Board on October 7th, 2024.
- Requests to vacate a portion of the unimproved alley from both abutting property owners (Tim Dulaney & Mark Wiemeler).
- Aerial photograph depicting proposed area to vacate.
- Survey of proposed alley vacation.

The request is to vacate a portion of an unimproved alley, 69' feet long by 16 feet wide, between Tax Parcels 70-4-120-321- 0825 and 70-4-120-321-0890. The alley is located between CTH 'C' and 117th Street east of 286th Avenue and is not used for access by any property owners.

My recommendation is for approval of vacating a portion of the unimproved alley between Tax Parcels 70-4-120-321- 0825 and 70-4-120-321-0890, depicted in the attached survey, between CTH 'C' and 117th Street east of 286th Avenue.

RESOLUTION NO. 2024.10-109

**A RESOLUTION OF THE SALEM LAKES VILLAGE BOARD TO INITIATE THE
PROCESS FOR VACATING A PART OF AN UNIMPROVED ALLEY LOCATED IN
BLOCK 10 VALMAR THIRD ADDITION IN THE VILLAGE OF SALEM LAKES,
KENOSHA COUNTY, WISCONSIN.**

WHEREAS the Village of Salem Lakes owns a platted, unimproved, unnamed public alley, located in Block 10, Valmar Third Addition, according to the recorded plat thereof in Section 32, Town 1 North, Range 20 East; and

WHEREAS the Village Board has determined that the public interest requires discontinuance of a portion of the unnamed alley as described herein;

NOW, THEREFORE, the Village Board of the Village of Salem Lakes, Kenosha County, Wisconsin by this resolution adopted on proper notice with a quorum and by roll call vote by a majority of the Village Board present and voting, does hereby resolve and order as follows:

1. The process pursuant to the provisions of section 66.1003 of the Wisconsin Statutes to discontinue a portion of a public way as described in Exhibit A is hereby initiated.
2. A scale map of the land that will be affected by this resolution is attached hereto as Exhibit B and incorporated herein by reference.
3. The Village Clerk shall set a date for a public hearing on the proposed discontinuance and provide notice as required pursuant to the provisions of section 66.1003 of the Wisconsin Statutes.

Introduced and adopted by the Village Board of the Village of Salem Lakes, Kenosha County, Wisconsin, this 7th day of October, 2024.

VILLAGE OF SALEM LAKES
Kenosha County, Wisconsin

By: 

Rita Bucur, President

Attest: 

Sara Spencer Clerk

EXHIBIT A

That part of Block 10, Valmar Third Addition, according to the recorded plat thereof in Section 32, Town 1 North, Range 20 East in the Village of Salem Lakes, County of Kenosha, State of Wisconsin, described as follows: commencing and beginning at the northwest corner of Lot 27, Block 10, Valmar Third Addition, according to the recorded plat thereof; thence northly along the northly extension of the west line of said Lot 27 to a point on the south line of Lot 7 of said Block 10; thence easterly along the south line of Lots 7 and 8 of said Block 10 to the southeast corner of Lot 8 in said Block 10; thence southerly along the southerly extension of the east line of said Lot 8, Block 10 to the north line of Lot 25 in said Block 10; thence westerly along the north line of Lots 25, 26 and 27 of said Block 10 to the point of beginning.

RECEIVED
JUN 24 2024
Kenosha County
Planning and Development

June 24, 2024

Village of Salem Lakes
9814 Antioch Road
Salem, WI 53168

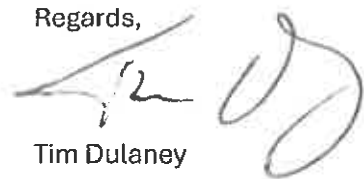
Dear Sir/Madam:

I would like the alley to be vacated between my property at 28503 117th Street, Trevor, WI 53179, Pin #70-4-120-321-0825, and Wisconsin Style Barbecue LLC at 28414 Wilmot Road, Trevor, WI 53179, Pin #70-4-120-321-0916. The alley to be vacated is 16' x 67'.

Please see the attached map highlighting this area.

Thank you.

Regards,



Tim Dulaney

RECEIVED
JUN 24 2024
Kenosha County
Planning and Development

June 24, 2024

Village of Salem Lakes
9814 Antioch Road
Salem, WI 53168

Dear Sir/Madam:

We would like the alley to be vacated between our property at 28414 Wilmot Road, Trevor, WI 53179, Pin #70-4-120-321-096, and Tim Dulaney at 28503 117th Street, Trevor, WI 53179, Pin #70-4-120-321-0825. The alley to be vacated is 16' x 67'.

Please see the attached map highlighting this area.

Thank you.

Regards,

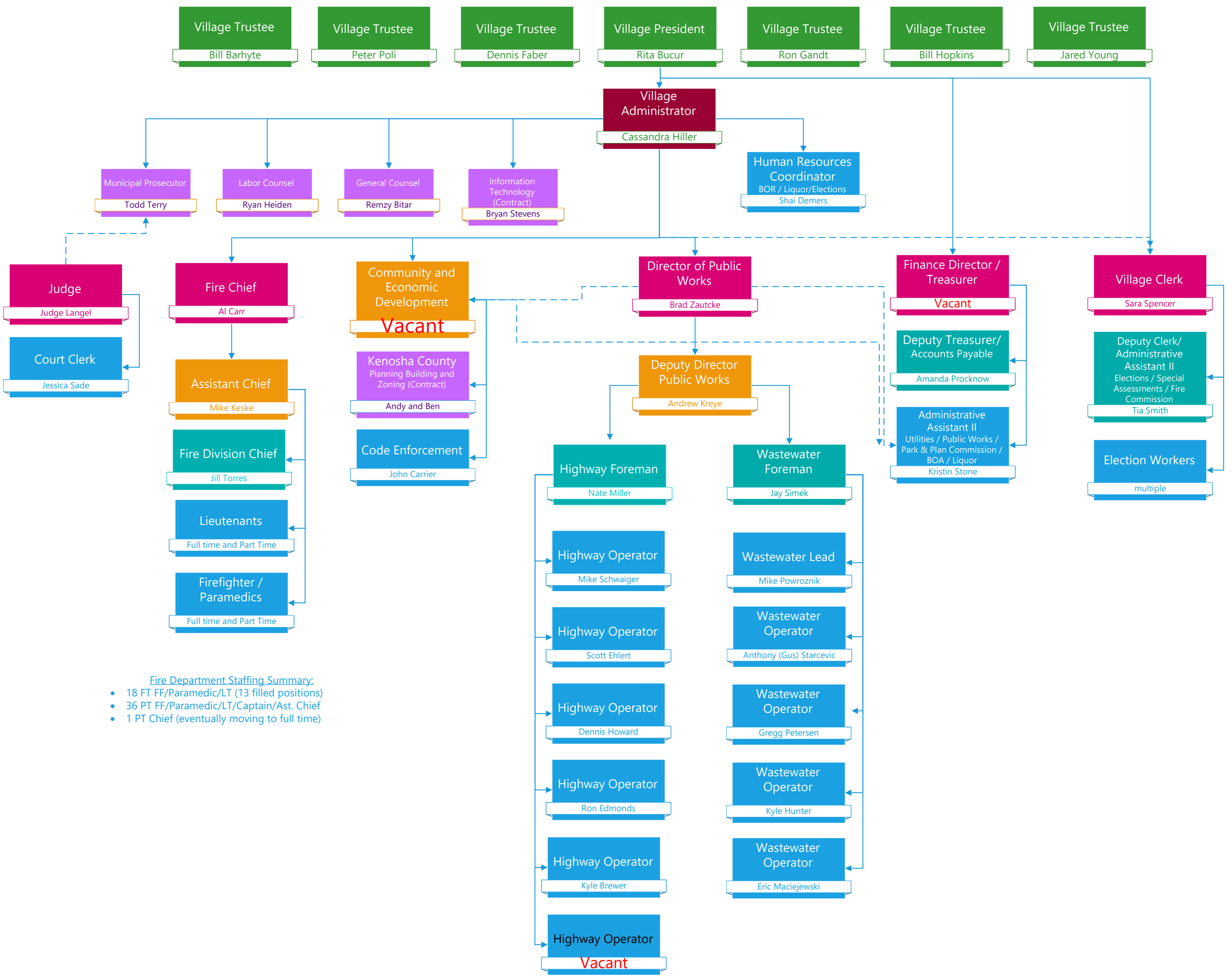


Mark Wiemeler
Wisconsin Style Barbecue LLC

EXHIBIT B - ALLEY VACATING



DISCLAIMER This map is neither a legally recorded map nor a survey and is not intended to be used as one. This drawing is a compilation of records, data and information located in various state, county and municipal offices and other sources affecting the area shown and is to be used for reference purposes only. Kanosha County is not responsible for any inaccuracies herein contained. If discrepancies are found, please contact Kanosha County.



Fire Department Staffing Summary:

- 18 FT FF/Paramedic/LT (13 filled positions)
- 36 PT FF/Paramedic/LT/Captain/Ast. Chief
- 1 PT Chief (eventually moving to full time)



January 9, 2025

To Cassandra Hiller, Administrator
Village of Salem Lakes, WI
9814 Antioch Road
Salem Lakes, WI 53168

We are pleased to confirm our acceptance and understanding of the services we are to provide for the Village of Salem Lakes, WI ("the Village") for the year ended December 31, 2025.

You have requested that we perform the following services:

1) Annual Services:

- Assist in preparation and analysis of the annual budget upon request.
- Assist in preparing year-end tax and payroll-related forms upon request, including:
 - i) Forms W-2 and related W-3
 - ii) Forms 1099 and related 1096
 - iii) WRS Annual Reconciliation
- Prepare and submit the following year-end reports:
 - i) Wisconsin Department of Revenue Form C Municipal Financial Report
 - ii) TID Annual Report(s)
- Assist in preparation for and management of the annual audit by:
 - i) Preparing schedules as requested by the auditors
 - ii) Reviewing financial records, proposing, and posting adjusting journal entries required to prepare trial balances which are in accordance with GAAP for submission to the auditors
- Assist in monthly accounting close processes by reviewing and approving bank reconciliations

2) Ad-Hoc Services:

- Advise / consult on fiscal matters at your request, including but not limited to:
 - i) Application of GASB pronouncements
 - ii) Fiscal analysis and oversight
 - iii) Internal controls and financial reporting systems
 - iv) Grants and other funding source requirements
 - v) TID development and management
 - vi) General fiscal compliance matters
- Assist in drafting and implementing policies and procedures manuals
- Assist with special projects at your request

The objective of our services is to—

- Assist in maintaining financial records and preparing trial balances in accordance with accounting principles generally accepted in the United States of America based on information provided by you and
- Apply accounting and financial reporting expertise to assist you in providing stable, continuous, sound fiscal management without undertaking to obtain or provide any assurance that there are no material modifications that should be made to the financial records in order for them to be in accordance with accounting principles generally accepted in the United States of America or in compliance with any applicable statutes or requirements.

We will not conduct our engagement in accordance with the Statements on Standards for Accounting and Review Services (SSARS) promulgated by the Accounting and Review Services Committee of the AICPA. However, we will comply with applicable professional standards, including the AICPA's *Code of Professional Conduct*, and its ethical principles of integrity, objectivity, professional competence, and due care, when performing the services.

We are not required to, and will not, verify the accuracy or completeness of the information you will provide to us for the services or otherwise gather evidence for the purpose of expressing an opinion or a conclusion. Accordingly, we will not express an opinion, conclusion, nor provide any assurance on the financial records.

Our engagement cannot be relied upon to identify or disclose any financial statement misstatements, including those caused by fraud or error, or to identify or disclose any wrongdoing within the entity or noncompliance with laws and regulations.

You have the following overall responsibilities that are fundamental to our undertaking the services:

- a) The selection of accounting principles generally accepted in the United States of America as the financial reporting framework to be applied in the preparation of the financial statements.
- b) The design, implementation, and maintenance of internal control relevant to the maintenance and fair presentation of the financial records that are free from material misstatement, whether due to fraud or error.
- c) The prevention and detection of fraud. Our services are not meant to disclose errors, fraud, or other illegal acts that may exist; however, we will inform the appropriate level of management of any material errors or other fraudulent financial reporting or misappropriation of assets that come to our attention.
- d) To ensure that the Village complies with the laws and regulations applicable to its activities. Our services are not meant to disclose instances of noncompliance that may exist; however, we will inform the appropriate level of management of any violations of laws or government regulations that come to our attention.
- e) The accuracy and completeness of the records, documents, explanations, and other information, including significant judgments, you provide to us for the engagement.
- f) To provide us with—
 - access to all information of which you are aware is relevant to the maintenance and fair presentation of the financial records, such as records, documentation, and other matters.
 - additional information that we may request from you for the purpose of the services.
 - unrestricted access to persons within the Village of whom we determine it necessary to make inquiries.
 - Secure virtual access to the Village's server and financial software systems.

Other Relevant Information

You are responsible for all management decisions and responsibilities and for designating an individual with suitable skill, knowledge, and experience to oversee our services. You are responsible for evaluating the adequacy and results of the services performed and accepting responsibility for such services.

You may request that we perform additional services not contemplated by this agreement. If this occurs, we will communicate with you regarding the scope of the additional services and the estimated fee. We also may issue a separate agreement covering the additional services. In the absence of any other written communication from us documenting such additional services, our services will continue to be governed by the terms of this agreement.

Our fees for these services will be billed hourly based on the following discounted rates:

CPA Partner	\$ 127
Manager / Non-Partner CPA	102
Senior Accountant	92
Accountant	82
Clerical / Bookkeeper	56

You will also be billed for out-of-pocket costs such as report production, word processing, postage, travel, etc.

We estimate that our fees for the services, including out-of-pocket costs, but exclusive of special projects, will be \$24,200. The fee estimate is based on anticipated cooperation from your personnel and the assumption that unexpected circumstances will not be encountered during the work performed. If significant additional time is necessary, we will discuss it with you and arrive at a new fee estimate before we incur the additional costs.

Our invoices for these fees will be rendered monthly as work progresses and are payable on presentation. In accordance with our firm policies, work may be suspended if your account becomes 90 days or more overdue, and will not be resumed until your account is paid in full. If we elect to terminate our services for nonpayment, you will be obligated to compensate us for all time incurred and to reimburse us for all out-of-pocket expenses through the date of termination.

This agreement is subject to renewal annually by approval of both parties. The agreement may be cancelled by either party with a written 30-day notice.

You agree to hold us harmless and to release, indemnify, and defend us from any liability or costs, including attorney's fees, resulting from management's knowing misrepresentations to us.

You acknowledge that Andrea & Orendorff, LLP has invested considerable time and resources in providing a team of skilled professionals to perform the services outlined in this contract, and you agree to compensate Andrea & Orendorff, LLP the sum of \$20,000 in the event, at any time during the term of this agreement or any extension thereof, and for a period of one-year following the term of this agreement or any extension thereof, the Village hires or engages as an independent contractor an Andrea & Orendorff, LLP personnel assigned to perform services under this agreement.

We appreciate the opportunity to be of service to you and believe this letter accurately summarizes the significant terms of our engagement. If you have any questions, please let us know. If you acknowledge and agree with the terms of our engagement as described in this letter, please sign the enclosed copy and return it to us.

Sincerely,



Andrea & Orendorff, LLP

This letter correctly sets forth the understanding of the Village of Salem Lakes, WI.

Signature: _____

Title: _____

Date: _____

CHECK DISBURSEMENT REPORT FOR VILLAGE OF SALEM LAKES
CHECK DATE FROM 12/01/2024 - 12/31/2024

TOTAL - ALL FUNDS \$ 667,711.26

Check Date	Check #	Payee	Description	Account	Dept	Amount
12/13/2024	19(S)	KONICA MINOLTA	COPIER EXPENSE 11.1.24-11.30.24	52109-000	22	283.18
12/13/2024	19(S)	KONICA MINOLTA	CREDIT FOR DOUBLE PAYMENT OF OCT SERVICES	52109-000	22	(283.18)
			CHECK GEN#2 19(S) TOTAL FOR FUND 10:			0.00
12/13/2024	640(E)*#	CENTRAL STATES PENSION FUND	INSTALLMENT 156 OF 240	57401-000	22	5,046.80
12/13/2024	641(E)*#	R.A. SMITH, INC.	REIMBURSABLE SHELL GAS STATION	12212-000	00	2,705.50
12/13/2024	642(E)*#	WE ENERGIES	GRP ACCT. 0709896395-00032 10.7.24-11.3.24	52106-000	22	1,191.16
12/13/2024	642(E)	WE ENERGIES	GRP ACCT 0719622513-00001 10.15.24-11.12.24	52106-000	22	242.00
12/13/2024	642(E)	WE ENERGIES	GRP ACCT. 0709896395-00032 10.7.24-11.3.24	52106-000	50	1,545.15
12/13/2024	642(E)	WE ENERGIES	ACCT 0716503893-00001 10.16.24-11.14.24	52106-000	50	298.00
12/13/2024	642(E)	WE ENERGIES	ACCT 0707573984-00008 10.24-11.21.24	52106-000	50	194.00
12/13/2024	642(E)	WE ENERGIES	ACT. 0713108231-00001 10.21.24-11.18.24	52106-000	50	30.00
12/13/2024	642(E)	WE ENERGIES	ACCT 0715935378-00001 10.15.24-11.12.24	52106-000	50	481.00
12/13/2024	642(E)	WE ENERGIES	GRP ACCT. 0709896395-00032 10.7.24-11.3.24	52106-000	55	1,659.16
12/13/2024	642(E)	WE ENERGIES	GRP ACCT. 0709896395-00032 10.7.24-11.3.24	52306-000	55	4,045.64
12/13/2024	642(E)	WE ENERGIES	GRP ACCT 0719622513-00001 10.15.24-11.12.24	52306-000	55	409.57
12/13/2024	642(E)	WE ENERGIES	ACCT 0714069016-00002 STREET LIGHTS	52306-000	55	82.80
12/13/2024	642(E)	WE ENERGIES	GRP ACCT. 0709896395-00032 10.7.24-11.3.24	52106-000	65	157.00
12/13/2024	642(E)	WE ENERGIES	GRP ACCT 0719622513-00001 10.15.24-11.12.24	52106-000	65	429.02
			CHECK GEN#2 642(E) TOTAL FOR FUND 10:			10,764.50
12/13/2024	74077#	AIRGAS USA, LLC	CYLINDER LEASE RENEWAL	52210-000	50	796.70
12/13/2024	74077	AIRGAS USA, LLC	CYLINDER RENTAL 11.1.24-11.30.24	53101-000	55	60.40
			CHECK GEN#2 74077 TOTAL FOR FUND 10:			857.10
12/13/2024	74078	ALADTEC, INC.	TIME CLOCK SUBSCRIPTION 12.15.24-12.14.25	53108-000	50	3,906.00
12/13/2024	74079	ALARM DETECTION SYSTEMS	QUARTERLY CHARGES VH 12.24-2.25	52110-000	22	468.03
12/13/2024	74081	ANTIOCH AUTO PARTS, INC.	TR 15 STROBE LIGHTS	52500-000	55	85.97
12/13/2024	74081	ANTIOCH AUTO PARTS, INC.	STREET SWEEPER FUEL CAP	52500-000	55	10.49
12/13/2024	74081	ANTIOCH AUTO PARTS, INC.	STOCK FOR PICKUPS	52500-000	55	64.13
			CHECK GEN#2 74081 TOTAL FOR FUND 10:			160.59
12/13/2024	74082	APEX LANDSCAPING INC	MAY THROUGH NOVEMBER LINE TRIMMING- CONTRACT D	52120-100	65	6,764.85
12/13/2024	74082	APEX LANDSCAPING INC	MAY THROUGH NOVEMBER LINE TRIMMING- ADDITIONAL LOCATIONS	52120-100	65	10,394.25
12/13/2024	74082	APEX LANDSCAPING INC	MAY THROUGH NOVEMBER LINE TRIMMING- CONTRACT B	52120-100	65	15,260.85
12/13/2024	74082	APEX LANDSCAPING INC	MAY THROUGH NOVEMBER LINE TRIMMING- CONTRACT C	52120-100	65	7,339.35

CHECK DISBURSEMENT REPORT FOR VILLAGE OF SALEM LAKES
CHECK DATE FROM 12/01/2024 - 12/31/2024

TOTAL - ALL FUNDS \$ 667,711.26

Check Date	Check #	Payee	Description	Account	Dept	Amount
12/13/2024	74082	APEX LANDSCAPING INC	MAY THROUGH NOVEMBER LINE TRIMMING- CONTRACT A	52120-100	65	8,930.85
12/13/2024	74082	APEX LANDSCAPING INC	WEEKLY MAINTENANCE 11.8.24- CONTRACT A	52120-100	65	579.32
12/13/2024	74082	APEX LANDSCAPING INC	WEEKLY MAINTENANCE 11.15.24- CONTRACT A	52120-100	65	579.32
12/13/2024	74082	APEX LANDSCAPING INC	WEEKLY MAINTENANCE 11.7.24- CONTRACT B	52120-100	65	936.09
12/13/2024	74082	APEX LANDSCAPING INC	WEEKLY MAINTENANCE 11.13.24- CONTRACT B	52120-100	65	936.09
12/13/2024	74082	APEX LANDSCAPING INC	WEEKLY MAINTENANCE 11.8.24- CONTRACT C	52120-100	65	454.38
12/13/2024	74082	APEX LANDSCAPING INC	WEEKLY MAINTENANCE 11.15.24- CONTRACT C	52120-100	65	454.38
12/13/2024	74082	APEX LANDSCAPING INC	WEEKLY MAINTENANCE 11.6.24, 11.11.24- CONTRACT D	52120-100	65	898.70
12/13/2024	74082	APEX LANDSCAPING INC	WEEKLY MAINTENANCE 11.12.24- CONTRACT ADDITIONAL LOCATIONS	52120-100	65	692.95
12/13/2024	74082	APEX LANDSCAPING INC	WEEKLY MAINTENANCE 11.6.24- CONTRACT ADDITIONAL LOCATIONS	52120-100	65	692.95
			CHECK GEN#2 74082 TOTAL FOR FUND 10:			54,914.33
12/13/2024	74083	BOUND TREE MEDICAL	MEDICAL SUPPLIES: TUBING, GAUZE, ETC.	53204-000	50	1,369.88
12/13/2024	74083	BOUND TREE MEDICAL	MEDICAL SUPPLIES CLIPS, DEFIB PADS	53204-000	50	1,332.60
			CHECK GEN#2 74083 TOTAL FOR FUND 10:			2,702.48
12/13/2024	74084	BURRIS EQUIPMENT	PARTS FOR LOADER, HYDRO OIL SIGHT GLASS	52500-000	55	126.93
12/13/2024	74084	BURRIS EQUIPMENT	SKID LOADER STROBE	52500-000	55	280.71
			CHECK GEN#2 74084 TOTAL FOR FUND 10:			407.64
12/13/2024	74085	CRIVELLO, NICHOLS & HALL S.C.	LEGAL SERVICES RENDERED THROUGH 8.31.24	52201-000	22	225.00
12/13/2024	74085	CRIVELLO, NICHOLS & HALL S.C.	LEGAL SERVICES RENDERED THROUGH 6.30.24	52201-000	22	3,510.00
			CHECK GEN#2 74085 TOTAL FOR FUND 10:			3,735.00
12/13/2024	74086	DENA PERMANIAN	CLEANING SERVICE VH 12.7, 12.14 SILVER LAKE 12.2	52110-000	22	875.00
12/13/2024	74087	ELECTION SYSTEMS & SOFTWARE	ELECTION EQUIPMENT MAINTENANCE	53205-000	26	3,264.34
12/13/2024	74088	FINANCIAL RECOVERIES INC	SKIP TRACE THROUGH 11.30.2024	53101-000	15	20.00
12/13/2024	74089	GENCOMM	RADIO PACKAGE	53106-100	50	4,295.00
12/13/2024	74089	GENCOMM	RADIO PACKAGE	53106-100	50	3,545.00
			CHECK GEN#2 74089 TOTAL FOR FUND 10:			7,840.00
12/13/2024	74090	JEREMY BURKART	BD Bond Refund	21101-000	00	2,500.00
12/13/2024	74091	JERRY WILLKOMM INC.	530 ULS #2 CLEAR @ 2.51281	53103-000	55	1,509.97
12/13/2024	74092	JUSTIN MATHIS	ROAD BOND REFUND FOR CONS24-00027 70-4-120-322-0131	21101-000	00	5,000.00

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12/13/2024	74093	KENOSHA COUNTY SHERIFF DEPT	SHERIFF CONTRACT SERVICES THROUGH 10.1.24-10.31.24	57200-000	35	48,898.34
12/13/2024	74094	KENOSHA COUNTY TREASURER	SALEM LAKES COURT FINES FOR NOVEMBER 2024	45100-001	00	560.00
12/13/2024	74095#	KONE INC	ELEVATOR MAINTENANCE 9.1.24-8.31.25	52100-000	22	1,420.80
12/13/2024	74095	KONE INC	ELEVATOR MAINTENANCE 9.1.24-8.31.25 CHECK GEN#2 74095 TOTAL FOR FUND 10:	52100-000	50	1,420.80 2,841.60
12/13/2024	74096*#	KONICA MINOLTA PREMIER FINANCE	CONTRACT 500-50592862 11.1.24-11.30.24	52109-000	22	288.36
12/13/2024	74096	KONICA MINOLTA PREMIER FINANCE	SERVICE 12.1.24-12.31.24 CHECK GEN#2 74096 TOTAL FOR FUND 10:	52109-000	22	299.34 587.70
12/13/2024	74097	LEAGUE OF WISCONSIN MUNICIPALITI	LWM ANNUAL MEMBERSHIP RENEWAL 1.1.25-12.31.25	53105-000	10	7,312.94
12/13/2024	74098	LYONS TRUCK PARTS	TR. 15 TAIL LIGHT	52500-000	55	40.72
12/13/2024	74099	MC HOME BUILDERS, LLC	SEWER BOND RELEASE FOR CONS24-00008 70-4-120-132-0805	21101-000	00	5,000.00
12/13/2024	74099	MC HOME BUILDERS, LLC	CONS24-00008 23118 88TH PL ROAD BOND RELEASE CHECK GEN#2 74099 TOTAL FOR FUND 10:	21101-000	00	5,000.00 10,000.00
12/13/2024	74100*#	MENARDS INC	ROAD MARKERS, PRIMER	53301-000	55	230.50
12/13/2024	74101	MID-STATE EQUIPMENT	PARTS FOR JD5205 TRACTOR	52500-000	55	338.88
12/13/2024	74102*#	MIDWEST FIBER NETWORKS	SERVICE FOR 11.15.24-12.14.24	52112-000	22	806.25
12/13/2024	74103#	MUNICIPAL LAW & LITIGATION GROU	PROFESSIONAL SERVICES FROM 10.1.24-11.5.24	52201-000	22	19,845.80
12/13/2024	74103	MUNICIPAL LAW & LITIGATION GROU	PROFESSIONAL SERVICES FROM 10.1.24-11.5.24 CHECK GEN#2 74103 TOTAL FOR FUND 10:	52201-000	50	975.60 20,821.40
12/13/2024	74104*#	PADDOCK LAKE ACE HARDWARE	TIMER AND EXTENSION CORDS FOR VH	53101-000	22	22.93
12/13/2024	74104	PADDOCK LAKE ACE HARDWARE	HARDWARE CHECK GEN#2 74104 TOTAL FOR FUND 10:	53101-000	55	0.65 23.58

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12/13/2024	74106	PITNEY BOWES GLOBAL FINANCIAL	POSTAGE MACHINE 9.30.24-10.29.24	52110-000	22	193.77
12/13/2024	74107	PITNEY BOWES GLOBAL FINANCIAL	POSTAGE REFILL RESERVE	52110-000	22	541.75
12/13/2024	74108	R & R INSURANCE	CYBER COVERAGE 2.14.24-2.14.25	54100-000	22	1,789.00
12/13/2024	74109	SLADES CORNERS AUTO SUPPLY, INC	TR. 110 NEW TIRES	52500-000	55	846.08
12/13/2024	74110	STATE OF WISCONSIN	SALEM LAKES COURT FINES NOV. 2024	45100-001	00	1,831.13
12/13/2024	74111	THOMAS OUTDOOR SUPPLY	PARTS FOR POWER GUARD GENERATOR	52500-000	55	189.72
12/13/2024	74111	THOMAS OUTDOOR SUPPLY	POLE SAW HANDLE REPLACEMENT	52500-000	55	19.83
			CHECK GEN#2 74111 TOTAL FOR FUND 10:			209.55
12/13/2024	74112	TODAY'S UNIFORMS	APPAREL FOR G. EDMONDS	52203-000	50	325.00
12/13/2024	74112	TODAY'S UNIFORMS	APPAREL FOR J. DUECKER	52203-000	50	51.95
12/13/2024	74112	TODAY'S UNIFORMS	APPAREL FOR B. NIELSEN	52203-000	50	80.95
12/13/2024	74112	TODAY'S UNIFORMS	APPAREL FOR B. NIELSEN	52203-000	50	66.80
			CHECK GEN#2 74112 TOTAL FOR FUND 10:			524.70
12/13/2024	74114	VILLAGE OF SALEM LAKES	ADV. TAX COLLECTION 70-4-120-281-1165	26000-000	00	2,293.38
12/13/2024	74114	VILLAGE OF SALEM LAKES	ADV TAX COLLECTION 70-4-120-251-0380	26000-000	00	1,000.00
			CHECK GEN#2 74114 TOTAL FOR FUND 10:			3,293.38
12/13/2024	74116	ZOLL MEDICAL CORPORATION	SERVICE FOR 10.2024-09.2025	53204-000	50	6,830.08
12/30/2024	643(E)	CENTRAL STATES FUNDS	EMPLOYEE HEALTH CARE FOR DEC. 2024	21400-007	00	37,337.16
12/30/2024	644(E)*#	CENTRAL STATES PENSION FUND	157 OF 240	57401-000	22	5,046.79
12/30/2024	645(E)*#	FRONTIER COMMUNICATIONS	ACCT 262-862-7050-102910-5 11.28.24-12.27.24	52106-000	50	121.47
12/30/2024	646(E)	OFFICE FURNITURE WAREHOUSE OF K	OFFICE FURNITURE FOR TWO OFFICES	53106-000	22	4,701.35

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		US BANK				
12/30/2024	647(E)*#	AT & T MOBILITY	WIRELESS 10.08.24-11.07.24	52107-000	20	48.21
12/30/2024	647(E)	KABA	KABA HOLIDAY PARTY	53101-000	20	20.00
12/30/2024	647(E)	LOWES	CHAIR	53101-000	20	236.32
12/30/2024	647(E)	SPECTRUM BUSINESS	STATION 4 SILVER LAKE COMMUNITY SERVICE 11.8.24-12.7.24	52106-000	22	49.99
12/30/2024	647(E)	AT & T MOBILITY	WIRELESS 10.08.24-11.07.24	52107-000	22	43.21
12/30/2024	647(E)	RELIABLE TECHNOLOGY INTEGRATOF	MANAGED SUPPORT	52108-000	22	4,476.00
12/30/2024	647(E)	EFAX	COPIER EXPENSE	52109-000	22	75.96
12/30/2024	647(E)	KONICA MINOLTA	MAINTENANCE 11.1.24-11.30.24	52109-000	22	231.22
12/30/2024	647(E)	ABRAHAM'S ON-SITE SHREDDING	SHREDDING SERVICE FOR NOVEMBER 2024	52110-000	22	68.50
12/30/2024	647(E)	CULLIGAN OF BURLINGTON	WATER SOFTENER VH 11.1.24-11.30.24	52110-000	22	147.03
12/30/2024	647(E)	FIRST COMMUNICATIONS LLC	SERVICE 11.6.24-12.5.24	52112-000	22	158.91
12/30/2024	647(E)	WI ONLINE RECORD CHECK SYSTEMS	BACKGROUND CHECK FOR NEW HIRE FIRE	52200-000	22	7.00
12/30/2024	647(E)	WI ONLINE RECORD CHECK SYSTEMS	BACKGROUND CHECK FOR NEW HIRE	52200-000	22	7.00
12/30/2024	647(E)	WI ONLINE RECORD CHECK SYSTEMS	BACKGROUND CHECK FOR NEW HIRE FIRE	52200-000	22	7.00
12/30/2024	647(E)	WI ONLINE RECORD CHECK SYSTEMS	BACKGROUND CHECK FOR NEW HIRE HIGHWAY	52200-000	22	7.00
12/30/2024	647(E)	WI ONLINE RECORD CHECK SYSTEMS	OPERATOR BACKGROUND CHECKS FOR DECEMBER	52200-000	22	49.00
12/30/2024	647(E)	SCHOLZE, LUDWIG, GRUHN & WISHAU	LEGAL COURT SERVICES THROUGH 10.30.2024	52201-002	22	432.00
12/30/2024	647(E)	BILLER PRESS	2024 TAX INSERTS	53101-000	22	819.00
12/30/2024	647(E)	CINTAS	MATS FOR VILLAGE HALL	53101-000	22	52.00
12/30/2024	647(E)	CINTAS	MATS FOR VILLAGE HALL	53101-000	22	52.00
12/30/2024	647(E)	MENARDS INC	DECORATIONS FOR VILLAGE HALL	53101-000	22	98.00
12/30/2024	647(E)	STAPLES	SUPPLIES FOR VH/FIRE DEPT. PAPER TOWELS, BAGS, FORKS	53101-000	22	54.11
12/30/2024	647(E)	STAPLES	CHAIRS AND TAPE	53101-000	22	18.41
12/30/2024	647(E)	COLUMN SOFTWARE PBC	PLAN COMMISSION PUBLICATION 12.18.24	53104-000	22	192.05
12/30/2024	647(E)	COLUMN SOFTWARE PBC	2025 SPRING ELECTION TYPE A NOTICE	53104-000	22	51.75
12/30/2024	647(E)	COLUMN SOFTWARE PBC	WHISKEY BIZZ PUBLICATION	53104-000	22	84.71
12/30/2024	647(E)	COLUMN SOFTWARE PBC	ORD 2024.12-87 PUBLICATION	53104-000	22	27.62
12/30/2024	647(E)	CONSTANT CONTACT	11-13-24 TO 12-13-24	53104-000	22	52.00
12/30/2024	647(E)	AMAZON	KINGSTON DATA CENTERS/ TECH	53108-000	22	336.90
12/30/2024	647(E)	FRESHWORKS, INC.	FRESHSERVICE MONTHLY SUBSCRIPTION	53108-000	22	220.00
12/30/2024	647(E)	HUNTRESS LABS	TECHNOLOGY 9.20.24-10.20.24	53108-000	22	1,080.00
12/30/2024	647(E)	RELIABLE TECHNOLOGY INTEGRATOF	VEEAM BACKUP	53108-000	22	446.94
12/30/2024	647(E)	RELIABLE TECHNOLOGY INTEGRATOF	MICROSOFT OFFICE	53108-000	22	1,423.76
12/30/2024	647(E)	ZOOM VIDEO COMMUNICATIONS INC	ZOOM SUBSCRIPTION NOVEMBER	53108-000	22	73.96
12/30/2024	647(E)	AT & T MOBILITY	WIRELESS 10.08.24-11.07.24	52107-000	23	43.16
12/30/2024	647(E)	AT & T MOBILITY	WIRELESS 10.08.24-11.07.24	52107-000	25	25.26
12/30/2024	647(E)	LEAGUE OF WISCONSIN MUNICIPALITI	LEAGUE SUPPLIES	53101-000	25	93.00
12/30/2024	647(E)	LOCAL GOVERNMENT EDUCATION	UWGB MASTER ACADEMY	53107-000	25	299.00
12/30/2024	647(E)	WMCA DISTRICT 5	2025 CLERK MEMBERSHIP FOR L.SMITH	53107-000	25	65.00
12/30/2024	647(E)	AMAZON	OFFICE SUPPLIES FOR CLERK	53101-000	26	69.27
12/30/2024	647(E)	AMAZON	3 HOLE PUNCH FOR CLERK	53101-000	26	18.72
12/30/2024	647(E)	AMAZON	YELLOW PAPER FOR ELECTIONS	53101-000	26	67.70
12/30/2024	647(E)	AMAZON	SHARPIE MARKERS FOR ELECTIONS	53101-000	26	18.57

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12/30/2024	647(E)	STAPLES	CHAIRS AND TAPE	53101-000	26	294.02
12/30/2024	647(E)	AT & T MOBILITY	WIRELESS 10.08.24-11.07.24	52107-000	30	43.21
12/30/2024	647(E)	MARRIOTT MADISON WEST	ROOM CHARGE FOR WGFOA CONFERENCE A. PROCKNOW	53107-000	30	129.00
12/30/2024	647(E)	THE OSTHOFF RESORT	ROOM RESERVATION FOR SPRING TREASURER CONFERENCE A. PROCKNOW	53107-000	30	113.68
12/30/2024	647(E)	IGFOA	CREDIT MEMO FOR CONFERENCE REFUND	53107-000	30	(150.00)
12/30/2024	647(E)	AT & T MOBILITY	WIRELESS 10.08.24-11.07.24	52107-000	45	43.16
12/30/2024	647(E)	SPECTRUM BUSINESS	STATION 2 SERVICE 11.14.24-12.13.24	52106-000	50	99.99
12/30/2024	647(E)	SPECTRUM BUSINESS	SERVICE FOR HWY/FS 1 11.10.24-12.09.24	52106-000	50	51.56
12/30/2024	647(E)	SPECTRUM BUSINESS	STATION 4 SILVER LAKE COMMUNITY SERVICE 11.8.24-12.7.24	52106-000	50	50.00
12/30/2024	647(E)	APPLE BUSINESS ESSENTIALS	TABLET MAINTENANCE	52107-000	50	68.02
12/30/2024	647(E)	VON BRIESEN & ROPER S C	PROFESSIONAL SERVICES FOR FIRE COMMISSION HEARINGS THROUGH 11.30.24	52201-000	50	3,312.00
12/30/2024	647(E)	VON BRIESEN & ROPER S C	PROFESSIONAL SERVICES THROUGH 11.30.24 BARGAINING	52201-000	50	3,001.50
12/30/2024	647(E)	AMAZON	SUPPLIES FOR FIRE DEPT BREAK ROOM AND OUT OF SERVICE TAGS	53101-000	50	111.19
12/30/2024	647(E)	AMAZON	BATTERIES FOR FIRE DEPT	53101-000	50	73.24
12/30/2024	647(E)	CINTAS	UNIFORM RENTAL 12.2.24 HIGHWAY	53101-000	50	210.22
12/30/2024	647(E)	CULLIGAN OF BURLINGTON	COOLER SERVICE STA. 1 11.1.24-11.30.24	53101-000	50	65.00
12/30/2024	647(E)	CULLIGAN OF BURLINGTON	SOFTENER SERVICE STA. 2 11.1.24-11.30.24	53101-000	50	83.44
12/30/2024	647(E)	MENARDS INC	STORAGE BINS	53101-000	50	79.96
12/30/2024	647(E)	STAPLES	SUPPLIES FOR VH/FIRE DEPT. PAPER TOWELS, BAGS, FORKS	53101-000	50	119.20
12/30/2024	647(E)	WISCONSIN STATE FIRE CHIEF'S	ANNUAL DUES FOR FIREFIGHTERS ASSOCIATION	53105-000	50	95.00
12/30/2024	647(E)	APPLE BUSINESS ESSENTIALS	APPLE REPAIR FOR FIRE AND RESCUE	53108-000	50	270.03
12/30/2024	647(E)	AMAZON	BARCODE SCANNER	53110-000	50	33.29
12/30/2024	647(E)	SPECTRUM BUSINESS	SERVICE FOR HWY/FS 1 11.10.24-12.09.24	52106-000	55	51.55
12/30/2024	647(E)	AT & T MOBILITY	FIRE DEPT. AND CRADLE POINT	52107-000	55	797.77
12/30/2024	647(E)	AT & T MOBILITY	WIRELESS 10.08.24-11.07.24	52107-000	55	401.76
12/30/2024	647(E)	JOHNS DISPOSAL SERVICE	GARBAGE/RECYCLING NOVEMBER 2024	52600-000	55	76,868.75
12/30/2024	647(E)	JOHNS DISPOSAL SERVICE	GARBAGE/RECYCLING NOVEMBER 2024	52601-000	55	41,343.75
12/30/2024	647(E)	CINTAS	CABINET RESTOCK HWY DEPT	53101-000	55	34.34
12/30/2024	647(E)	CINTAS	UNIFORM RENTAL 11/18/2024 HWY	53101-000	55	210.22
12/30/2024	647(E)	CINTAS	UNIFORM RENTAL 11.22.24 HWY	53101-000	55	210.22
12/30/2024	647(E)	CULLIGAN OF BURLINGTON	WATER SERVICE PW 11.1.24-11.30.24	53101-000	55	145.14
12/30/2024	647(E)	AT & T MOBILITY	WIRELESS 10.08.24-11.07.24	52107-000	65	66.48
			CHECK GEN#2 647(E) TOTAL FOR FUND 10:			140,173.93
12/30/2024	652(E)*#	WE ENERGIES	0707573984-00013 10.25.24-11.24.24	52106-000	22	73.16
12/30/2024	652(E)	WE ENERGIES	0707573984-00012 11.5.24-12.5.24	52106-000	50	67.00
12/30/2024	652(E)	WE ENERGIES	0709896395-00002 9.27.24-11.25.24	52106-000	65	137.00
			CHECK GEN#2 652(E) TOTAL FOR FUND 10:			277.16
12/30/2024	74117*#	ALARM DETECTION SYSTEMS	SERVICE IN WASH BAY	52100-002	50	863.40
12/30/2024	74117	ALARM DETECTION SYSTEMS	QUARTLERLY CHARGES DEC24-FEB25	52100-002	50	1,047.24
			CHECK GEN#2 74117 TOTAL FOR FUND 10:			1,910.64

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12/30/2024	74118	ALLEN DUNKSI	RESTITUTION GRANTED	45100-001	00	263.66
12/30/2024	74120*#	ANDREA & ORENDORFF LLP	SERVICES RENDERED THROUGH 11.30.2024	52206-000	22	907.50
12/30/2024	74121#	ANTIOCH AUTO PARTS, INC.	FIRE 5811 BATTERIES AND REPAIR	53110-000	50	89.73
12/30/2024	74121	ANTIOCH AUTO PARTS, INC.	CASE LOADER FILTER	52500-000	55	83.65
12/30/2024	74121	ANTIOCH AUTO PARTS, INC.	LOADER 521E SERVICE	52500-000	55	163.06
12/30/2024	74121	ANTIOCH AUTO PARTS, INC.	SKIDLOADER SERVICE	52500-000	55	201.73
12/30/2024	74121	ANTIOCH AUTO PARTS, INC.	FUEL FILTER	52500-000	55	18.17
12/30/2024	74121	ANTIOCH AUTO PARTS, INC.	TRUCK 110 BRAKES	52500-000	55	91.57
12/30/2024	74121	ANTIOCH AUTO PARTS, INC.	STREET SWEEPER REPAIR AND STOCK	52500-000	55	363.83
12/30/2024	74121	ANTIOCH AUTO PARTS, INC.	AIR FILTER FOR STREET SWEEPER	52500-000	55	34.75
12/30/2024	74121	ANTIOCH AUTO PARTS, INC.	CREDIT MEMO FILTER	52500-000	55	(40.73)
			CHECK GEN#2 74121 TOTAL FOR FUND 10:			1,005.76
12/30/2024	74122	BOUND TREE MEDICAL	CAPNOGRAPHY MEDICAL SUPPLIES	53204-000	50	187.31
12/30/2024	74122	BOUND TREE MEDICAL	NEEDLES, IVS, STRAPS, MEDICAL SUPPLIES	53204-000	50	800.56
12/30/2024	74122	BOUND TREE MEDICAL	HOT PACKS- MEDICAL SUPPLIES	53204-000	50	23.57
			CHECK GEN#2 74122 TOTAL FOR FUND 10:			1,011.44
12/30/2024	74124	BURRIS EQUIPMENT	SKID LOADER OIL	52500-000	55	132.50
12/30/2024	74125*#	CDW GOVERNMENT INC.	SEAGATE EXOS 7E10 4TB HARD DRIVE	53108-000	22	300.78
12/30/2024	74125	CDW GOVERNMENT INC.	TONER FOR CLERK OFFICE	53101-000	25	817.48
			CHECK GEN#2 74125 TOTAL FOR FUND 10:			1,118.26
12/30/2024	74126	CLEAN CUT TREE CARE	REMOVAL OF RED OAK AND STUMP GRIND ON EASEMENT	52100-004	65	4,700.00
12/30/2024	74128	CRIVELLO, NICHOLS & HALL S.C.	LEGAL SERVICES RENDERED THROUGH 11.30.24	52201-000	22	405.00
12/30/2024	74129	DENA PERMANIAN	CLEANING SERVICE FOR VH 12.21.24, 12.28.24	52110-000	22	600.00
12/30/2024	74130#	ENTRANCE SYSTEMS	FIRE/HWY GATE REPAIR	52100-000	50	1,601.31
12/30/2024	74130	ENTRANCE SYSTEMS	FIRE/HWY GATE REPAIR	53310-000	55	1,601.32
			CHECK GEN#2 74130 TOTAL FOR FUND 10:			3,202.63
12/30/2024	74135*#	JERRY WILLKOMM INC.	DEF 55 GA DRUM	53103-000	50	69.30

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12/30/2024	74135	JERRY WILLKOMM INC.	NOZZLES	53103-000	50	207.07
12/30/2024	74135	JERRY WILLKOMM INC.	DEF 55 GA DRUM	53103-000	55	69.30
12/30/2024	74135	JERRY WILLKOMM INC.	533 RFG 87 W/10% ETHANOL @ 2.20343	53103-000	55	1,353.29
12/30/2024	74135	JERRY WILLKOMM INC.	900 ULS WINTER BLEND CLEAR @ 2.78281	53103-000	55	2,807.10
12/30/2024	74135	JERRY WILLKOMM INC.	NOZZLES	53103-000	55	207.07
			CHECK GEN#2 74135 TOTAL FOR FUND 10:			4,713.13
12/30/2024	74136	JUSTIN MATHIS	RELEASE OF PERFORMANCE BOND FOR 70-4-120-322-0131	21101-000	00	2,500.00
12/30/2024	74137	KENOSHA COUNTY SHERIFF DEPT	SHERIFF CONTRACT FOR 11.1.24-11.30.24	57200-000	35	48,898.34
12/30/2024	74138	MACQUEEN EQUIPMENT	STREET SWEEPER REPAIRS	52500-000	55	229.54
12/30/2024	74139#	MENARDS INC	CREDIT MEMO PAINT SUPPLIES FOR VH	52300-000	22	(18.97)
12/30/2024	74139	MENARDS INC	SUPPLIES FOR VH. KELLENEX, TAPE, PAINT SUPPLIES	53101-000	22	122.94
12/30/2024	74139	MENARDS INC	PAINT FOR VH	53101-000	22	53.91
12/30/2024	74139	MENARDS INC	SHOP SUPPLIES	53101-000	55	210.85
12/30/2024	74139	MENARDS INC	SPLIT RAIL FENCE REPAIRS	52120-100	65	191.88
			CHECK GEN#2 74139 TOTAL FOR FUND 10:			560.61
12/30/2024	74140*#	MIDWEST FIBER NETWORKS	SERVICE 12.15.24-1.14.25	52112-000	22	806.25
12/30/2024	74140	MIDWEST FIBER NETWORKS	SERVICE 12.15.24-1.14.25	52112-000	22	268.75
12/30/2024	74140	MIDWEST FIBER NETWORKS	ANNUAL MAINTENANCE OF FIBER 12/15/24-12/14/25	52112-000	22	3,663.59
			CHECK GEN#2 74140 TOTAL FOR FUND 10:			4,738.59
12/30/2024	74141	MILLER-BRADFORD & RISBERG, INC	LOADER LIGHTS	52500-000	55	219.95
12/30/2024	74143	PRAXIS CONSULTING	QUICK CLERK MAINTENANCE 2025	53101-000	15	1,200.00
12/30/2024	74144	RIVERVIEW GRADE SCHOOL	MOBILE HOME FEES	21300-000	00	341.56
12/30/2024	74145	SECURE FIRE & SAFETY LLC	MAINTENANCE FOR FIRE TRUCK	52101-000	50	212.18
12/30/2024	74146	SHERWIN INDUSTRIES, INC.	MANHOLE RINGS	53301-000	55	1,481.34

CHECK DISBURSEMENT REPORT FOR VILLAGE OF SALEM LAKES
CHECK DATE FROM 12/01/2024 - 12/31/2024

TOTAL - ALL FUNDS \$ 667,711.26

Check Date	Check #	Payee	Description	Account	Dept	Amount
12/30/2024	74149	STATEWIDE CLAIMS	CLAIM PAYOUT	54100-000	22	1,580.10
12/30/2024	74150	TERRY & NUDO LLC	LEGAL SERVICES THROUGH 12/2/2024	52201-000	22	2,713.68
12/30/2024	74151	TODAY'S UNIFORMS	APPAREL FOR J. STEPHAN	52203-000	50	79.95
12/30/2024	74151	TODAY'S UNIFORMS	APPAREL FOR G. EDMONDS	52203-000	50	45.95
12/30/2024	74151	TODAY'S UNIFORMS	APPAREL FOR J. HANNES	52203-000	50	25.95
			CHECK GEN#2 74151 TOTAL FOR FUND 10:			151.85
12/30/2024	74152	TREVOR GRADE SCHOOL	MOBILE HOME PAYMENT	21300-000	00	1,694.77
12/30/2024	74153	VERMEER WISCONSIN INC	CHIPPER REPAIR SERVICE	52500-000	55	83.95
12/30/2024	74154	VILLAGE OF PLEASANT PRAIRIE	CONSORTIUM FEE FOR DECEMBER 2024	52207-000	22	15,332.50
12/30/2024	74156	WILMOT UNION HS	MOBILE HOME FEES	21300-000	00	698.09
12/30/2024	74156	WILMOT UNION HS	MOBILE HOME FEES	21300-000	00	203.31
			CHECK GEN#2 74156 TOTAL FOR FUND 10:			901.40
12/30/2024	74157	WISCONSIN HUMANE SOCIETY	ANIMAL SHELTERING CONTRACT FOR 12/2024	53317-000	55	1,036.44
12/30/2024	74158*#	WISCONSIN STEAM CLEANER	WISCO TC 55 GAL DRUM	52100-000	50	198.33
12/30/2024	74158	WISCONSIN STEAM CLEANER	WISCO TC 55 GAL DRUM	53310-000	55	198.34
			CHECK GEN#2 74158 TOTAL FOR FUND 10:			396.67
12/30/2024	74159	ZOLL MEDICAL CORPORATION	CABLE FOR MONITORS FOR FINGERS	53204-000	50	1,013.97
			Total for fund 10 GENERAL FUND			508,114.45
12/13/2024	641(E)*#	USBANK R.A. SMITH, INC.	2025 PARKS PROJECT ENGINEERING	52130-000	65	3,708.50
12/30/2024	74134	ILM	2024 DUCKWEED TREATMENT	52130-000	65	700.00
			Total for fund 20 PARK FUND			4,408.50

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TOTAL - ALL FUNDS \$ 667,711.26

Check Date	Check #	Payee	Description	Account	Dept	Amount
12/13/2024	641(E)*#	USBANK R.A. SMITH, INC.	2025 PAVING AND SEWER PROJECT ENGINEERING	56770-200	55	1,844.50
12/13/2024	641(E)	R.A. SMITH, INC.	2024 PAVING AND SEWER PROJECT	56770-200	55	1,855.50
12/13/2024	641(E)	R.A. SMITH, INC.	2024 GIS PAVING ENGINEERING	56770-200	55	76.50
			CHECK GEN#2 641(E) TOTAL FOR FUND 60:			3,776.50
12/30/2024	647(E)*#	USBANK ID ENHANCEMENTS	KEY CARDS AND LOCKS	56760-000	22	1,234.19
12/30/2024	647(E)	UBIQUITI INC	TECH SWITCH FLEX SWITCH PRO	56760-000	22	1,774.00
			CHECK GEN#2 647(E) TOTAL FOR FUND 60:			3,008.19
12/30/2024	74125*#	CDW GOVERNMENT INC.	COMPUTERS AND DOCKING STATIONS	56760-000	22	4,811.76
12/30/2024	74125	CDW GOVERNMENT INC.	ICC 1U PANEL CABLE MANAGEMENT	56760-000	22	49.26
12/30/2024	74125	CDW GOVERNMENT INC.	IT FOR SILVER LAKE FIRE STATION	56760-000	22	886.98
			CHECK GEN#2 74125 TOTAL FOR FUND 60:			5,748.00
12/30/2024	74127	CLEARCOM INC.	FIRE DEPT AND DOOR INSTATLLATION	56760-000	22	2,973.98
			Total for fund 60 CAPITAL PROJECTS FUND			15,506.67
12/13/2024	640(E)*#	CENTRAL STATES PENSION FUND	INSTALLMENT 156 OF 240	57401-000	80	5,046.79
12/13/2024	641(E)*#	USBANK R.A. SMITH, INC.	BUSINESS PARK ENGINEERING	52209-000	80	174.00
12/13/2024	641(E)	R.A. SMITH, INC.	SANITARY SEWER ENGINEERING	52209-000	80	536.25
12/13/2024	641(E)	R.A. SMITH, INC.	2025 PAVING AND SEWER PROJECT ENGINEERING	56100-000	80	2,227.25
12/13/2024	641(E)	R.A. SMITH, INC.	VALMAR & YAWS & LS1 & LS3 ENGINEERING	56100-000	80	267.00
12/13/2024	641(E)	R.A. SMITH, INC.	VALMAR AND YAWS ENGINEERING	56100-000	80	4,453.75
			CHECK GEN#2 641(E) TOTAL FOR FUND 80:			7,658.25
12/13/2024	642(E)*#	WE ENERGIES	GRP ACCT. 0709896395-00032 10.7.24-11.3.24	52106-002	80	683.00
12/13/2024	74080	AMERICAN PRINTING TECHNOLOGIES	4TH QUARTER MAILING	52221-000	80	2,407.94
12/13/2024	74096*#	KONICA MINOLTA PREMIER FINANCE	CONTRACT 500-50592862 11.1.24-11.30.24	52109-000	80	96.12
12/13/2024	74096	KONICA MINOLTA PREMIER FINANCE	SERVICE 12.1.24-12.31.24	52109-000	80	85.14
			CHECK GEN#2 74096 TOTAL FOR FUND 80:			181.26

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Check Date	Check #	Payee	Description	Account	Dept	Amount
12/13/2024	74100*#	MENARDS INC	LIFT STATION SUPPLIES, HEATERS, SHOVEL	53224-002	80	156.78
12/13/2024	74102*#	MIDWEST FIBER NETWORKS	SERVICE FOR 11.15.24-12.14.24	52112-000	80	268.75
12/13/2024	74104*#	PADDOCK LAKE ACE HARDWARE	UPS DELIVERY FOR GAS DETECTOR INSPECTION	53101-001	80	14.54
12/13/2024	74104	PADDOCK LAKE ACE HARDWARE	UPS DELIVERY FOR PROBE EVALUATION	53224-003	80	29.88
			CHECK GEN#2 74104 TOTAL FOR FUND 80:			44.42
12/13/2024	74105	PAT'S SERVICES, INC.	SLUDGE REMOVAL	52116-000	80	51,586.46
12/13/2024	74113	VERIZON WIRELESS	ACCT. 786579764-00001 10.24.24-11.23.24	52107-000	80	80.02
12/13/2024	74115	WI DEPT OF TRANSPORTATION FINANCIAL	MANHOLE ADJUSTMENT	53224-001	80	10.08
12/30/2024	644(E)*#	CENTRAL STATES PENSION FUND	157 OF 240	57401-000	80	5,046.80
12/30/2024	645(E)*#	FRONTIER COMMUNICATIONS	ACCT 262-862-1627-080619-5 11.6.24-12.5.24	52701-000	80	170.48
12/30/2024	645(E)	FRONTIER COMMUNICATIONS	ACCT 262-862-1627-080619-5 12.6.24-1.5.25	52701-000	80	122.53
			CHECK GEN#2 645(E) TOTAL FOR FUND 80:			293.01
		US BANK				
12/30/2024	647(E)*#	AT & T MOBILITY	WIRELESS 10.08.24-11.07.24	52107-000	80	502.04
12/30/2024	647(E)	RELIABLE TECHNOLOGY INTEGRATOR	MANAGED SUPPORT	52108-000	80	2,984.00
12/30/2024	647(E)	KONICA MINOLTA	MAINTENANCE 11.1.24-11.30.24	52109-000	80	51.96
12/30/2024	647(E)	FIRST COMMUNICATIONS LLC	SERVICE 11.6.24-12.5.24	52112-000	80	52.97
12/30/2024	647(E)	SPECTRUM BUSINESS	WWTP SERVICE 11.4.24-12.3.24	52112-000	80	116.57
12/30/2024	647(E)	EUROFINS SFA LABS	PFOS SAMPLING	52700-000	80	321.00
12/30/2024	647(E)	AMAZON	SOLAR CHARGE CONTROLLER	52701-000	80	85.00
12/30/2024	647(E)	CULLIGAN OF BURLINGTON	WATER SERVICE WWTP 11.1.24-11.30.24	53101-000	80	156.30
12/30/2024	647(E)	AMAZON	LONG SLEEVE GLOVES	53101-001	80	83.94
12/30/2024	647(E)	CINTAS	CABINET RESTOCK WWTP	53101-001	80	53.64
12/30/2024	647(E)	RELIABLE TECHNOLOGY INTEGRATOR	MICROSOFT OFFICE	53108-000	80	766.64
12/30/2024	647(E)	MCDONOUGH MECHANICAL SERVICES	DIGESTER BOILER REPLACEMENT OF TEMP CONTROL	53224-003	80	410.00
12/30/2024	647(E)	CINTAS	UNIFORM RENTAL 11.18.24 WWTP	53225-000	80	154.34
12/30/2024	647(E)	CINTAS	UNIFORM RENTAL 11.22.24 WWTP	53225-000	80	154.77

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12/30/2024	647(E)	CINTAS	UNIFORM RENTAL 12.2.24 WWTP CHECK GEN#2 647(E) TOTAL FOR FUND 80:	53225-000	80	154.34 6,047.51
12/30/2024	652(E)*#	WE ENERGIES	GRP BILL 0700682382-00001 10.25.24-11.24.24	52106-001	80	12,282.98
12/30/2024	652(E)	WE ENERGIES	GRP BILL 0700682382-00001 10.25.24-11.24.24 CHECK GEN#2 652(E) TOTAL FOR FUND 80:	52106-002	80	9,456.02 21,739.00
12/30/2024	74117*#	ALARM DETECTION SYSTEMS	QUARTLERLY CHARGES DEC24-FEB25	52100-002	80	172.02
12/30/2024	74119	AMERICAN PRINTING TECHNOLOGIES	Q4 BILLING	52221-000	80	645.00
12/30/2024	74120*#	ANDREA & ORENDORFF LLP	SERVICES RENDERED THROUGH 11.30.2024	52206-000	80	907.50
12/30/2024	74123	BUMPER TO BUMPER	TIRE PRESSURE GUAGE REPAIR FOR SHOP	52500-000	80	14.07
12/30/2024	74125*#	CDW GOVERNMENT INC.	APC SMART UPS SRT	53108-000	80	991.05
12/30/2024	74125	CDW GOVERNMENT INC.	BATTERY REPLACEMENT	53108-000	80	351.54
12/30/2024	74125	CDW GOVERNMENT INC.	APC DRY CONTACT I/O SMARTSLOT CARD CHECK GEN#2 74125 TOTAL FOR FUND 80:	53108-000	80	252.78 1,595.37
12/30/2024	74131	ENVIRONMENTAL SYSTEMS RESEARC	ARCGIS ANNUAL RENEWAL	53108-000	80	1,200.00
12/30/2024	74132	EXCEL RESEARCH & DEVELOPMENT	OCTOBER 2024 SCADA	52701-000	80	6,037.50
12/30/2024	74132	EXCEL RESEARCH & DEVELOPMENT	NOVEMBER 2024 SCADA CHECK GEN#2 74132 TOTAL FOR FUND 80:	52701-000	80	1,356.25 7,393.75
12/30/2024	74133	HAWKINS INC	CHLORINE FOR WATER TOWER	53220-000	80	286.20
12/30/2024	74135*#	JERRY WILLKOMM INC.	DEF 55 GA DRUM	53103-000	80	69.30
12/30/2024	74135	JERRY WILLKOMM INC.	NOZZLES CHECK GEN#2 74135 TOTAL FOR FUND 80:	53103-000	80	207.07 276.37
12/30/2024	74140*#	MIDWEST FIBER NETWORKS	ANNUAL MAINTENANCE OF FIBER 12/15/24-12/14/25	52112-000	80	1,221.20

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12/30/2024	74142	PADDOCK LAKE ACE HARDWARE	RETURNING LOANER ORP METER	53101-000	80	33.52
12/30/2024	74147	SJE RHOMBUS	LIFT STATION TRANSDUCER	53224-002	80	1,413.80
12/30/2024	74147	SJE RHOMBUS	PROCESSING EQUIPMENT REPAIR AT WWTP[CHECK GEN#2 74147 TOTAL FOR FUND 80:	53224-003	80	514.00 1,927.80
12/30/2024	74148	SLADES CORNERS AUTO SUPPLY, INC	TIRE REPAIR FOR WWTP TRUCK	52500-000	80	423.04
12/30/2024	74155	WANASEK CONTRACTORS	SANITARY LATERAL 23118 88TH PLACE REPAIR	53224-001	80	12,162.65
12/30/2024	74158*#	WISCONSIN STEAM CLEANER	WISCO TC 55 GAL DRUM Total for fund 80 SEWER UTILITY FUND	53224-004	80	198.33 129,706.89
12/13/2024	641(E)*#	USBANK	2025 PAVING AND SEWER PROJECT ENGINEERING	52209-000	80	3,003.00
12/13/2024	641(E)	R.A. SMITH, INC.	STORM WATER ENGINEERING CHECK GEN#2 641(E) TOTAL FOR FUND 90: Total for fund 90 STORM WATER FUND	52209-000	80	6,971.75 9,974.75 9,974.75
TOTAL - ALL FUNDS						667,711.26

*#-INDICATES CHECK DISTRIBUTED TO MORE THAN ONE FUND

#-INDICATES CHECK DISTRIBUTED TO MORE THAN ONE DEPARTMENT

REVENUE AND EXPENDITURE REPORT FOR VILLAGE OF SALEM LAKES
PERIOD ENDING 12/31/2024 □

ACCOUNT	DESCRIPTION	2024 BUDGET	ACTIVITY FOR 12/31/2024	% USED	YEAR END PROJECTION
Fund 10 - GENERAL FUND					
Revenues					
Dept 00					
41110-000	PROPERTY TAXES	4,133,520.00	0.00	100.00	4,133,516.42
41110-001	PROPERTY TAXES / LIBRARY	507,695.00	0.00	100.00	507,695.00
41140-000	MOBILE HOME FEES	55,000.00	11,237.39	100.33	55,179.76
41150-000	MANAGED FOREST LANDS	491.00	0.00	71.68	351.93
41800-000	INT ON DELINQUENT TAXES	5,500.00	67.65	199.66	10,981.16
41900-000	USE VALUE PENALTIES	0.00	0.00	100.00	3,311.81
43211-000	ROUTES TO RECOVERY GRANT	0.00	0.00	0.00	0.00
43212-000	FEDERAL GRANTS - FIRE	0.00	0.00	0.00	0.00
43300-000	FEMA AIDS	0.00	0.00	0.00	0.00
43301-000	FEDERAL GRANTS / ARPA	0.00	0.00	0.00	0.00
43410-000	STATE SHARED REVENUE	570,457.00	0.00	16.95	96,706.59
43420-000	STATE WI FIRE INS FIRE DUES	69,395.00	0.00	113.09	78,477.78
43420-001	STATE WI FIRE INS - PADCK LK FIRE DUES	14,142.00	0.00	106.62	15,078.71
43420-002	STATE WI FIRE INS - BRIGHTON FIRE DUES	4,837.00	0.00	109.19	5,281.33
43430-000	STATE EXEMPT COMPUTER AID	901.00	0.00	100.00	901.03
43531-000	STATE TRANSPORTATION AIDS	181,142.00	0.00	100.00	181,141.77
43534-000	LOCAL ROAD IMPROV. PROJECT	0.00	0.00	100.00	31,955.72
43545-000	RECYCLING GRANT / STATE OF WI	37,300.00	0.00	100.17	37,365.22
43550-000	EMS FUND ASSISTANCE	0.00	0.00	100.00	4,522.80
43620-000	STATE DNR IN LIEU OF TAXES	3,700.00	0.00	100.69	3,725.37
43680-000	ELECTION GRANTS	0.00	0.00	0.00	0.00
43681-000	DNR BUOY GRANT	0.00	0.00	0.00	0.00
43690-000	OTHER STATE PAYMENTS VIDEO SERVICE AID	35,960.00	0.00	100.01	35,963.54
44100-001	LICENSES / LIQUOR & BEER COMBO	22,500.00	352.50	98.59	22,182.50
44100-002	LICENSES / OPERATOR/BARTENDER	7,500.00	170.00	90.89	6,816.40
44100-003	LICENSES / AMUSEMENTS	2,500.00	0.00	128.00	3,200.00
44100-004	LICENSES / CIGARETTE	600.00	50.00	108.33	650.00
44100-006	LICENSES / CABLE TELEVISION	80,000.00	0.00	86.40	69,119.95
44100-007	LICENSES / MOBILE HOMES	700.00	0.00	100.00	700.00
44100-008	LICENSES / KENNELS	280.00	0.00	103.21	289.00
44100-009	LICENSES / MISC	100.00	0.00	260.00	260.00
44100-010	LICENSES /DIRECT SELLER	600.00	0.00	172.50	1,035.00
44100-011	CABARET LICENSE	1,700.00	0.00	129.41	2,200.00
44200-000	LICENSES / DOG	3,000.00	515.00	79.32	2,379.49
44300-000	PERMITS / BUILDING	190,000.00	0.00	(14.44)	(27,430.27)
44300-001	PERMITS / CULVERTS	2,400.00	50.00	158.33	3,800.00
44300-002	ASSESSOR MAINT. FEES	17,000.00	0.00	0.44	75.00
44300-003	ANNUAL CHICKEN PERMIT	30.00	0.00	0.00	0.00
44300-004	ANNUAL PRODUCE STAND PERMIT	10.00	0.00	0.00	0.00
44300-005	GOLF CART PERMIT	950.00	0.00	84.21	800.00
45100-001	COURT FINES	40,000.00	463.67	107.60	43,038.30
46100-001	GENERAL GOVERNMENT FEES	5,000.00	124.71	65.71	3,285.51
46100-002	ASSESSMENT LETTERS	7,800.00	390.00	85.38	6,660.00
46100-005	BLDG / COMM LATERAL FEES	0.00	0.00	0.00	0.00
46100-006	COMM DRAINAGE REVIEW FEES	350.00	0.00	0.00	0.00
46100-007	COMM STORM WATER LATERAL FEE	0.00	0.00	0.00	0.00
46100-009	PARK RENTALS	6,000.00	0.00	96.83	5,810.00
46100-010	RENTAL/STORAGE FEES CCLRD	5,000.00	0.00	100.00	5,000.00
46100-011	VILLAGE PROPERTY RENTAL / LEASES	0.00	0.00	0.00	0.00
46100-014	RENTAL/STORAGE FEES TREVOR FEED	0.00	0.00	100.00	7,950.00
46101-002	PLAN COMM BOA FEES	15,000.00	0.00	0.00	0.00
46101-003	ZONING PERMIT FEES / OTC	15,000.00	0.00	(0.67)	(100.00)
46230-000	EMS CHARGES	450,000.00	0.00	73.56	331,032.94
46310-000	MISC HIGHWAY REVENUE	4,500.00	0.00	0.00	0.00
46420-000	RECYCLING/SW SPECIAL CHARGES	1,660,907.00	4,415.25	93.92	1,559,858.28

REVENUE AND EXPENDITURE REPORT FOR VILLAGE OF SALEM LAKES
PERIOD ENDING 12/31/2024 □

ACCOUNT	DESCRIPTION	2024 BUDGET	ACTIVITY FOR 12/31/2024	% USED	YEAR END PROJECTION
46440-001	RAZE	50,000.00	0.00	0.00	0.00
46590-000	DOG POUND FEES / RELEASE	0.00	0.00	0.00	0.00
46730-000	Boat Launch Fees	3,000.00	0.00	118.81	3,564.20
47122-001	FIRE SERV - PADDOCK LAKE	257,152.00	11,783.80	54.99	141,405.60
47122-002	FIRE SERV - BRIGHTON	67,370.00	0.00	100.00	67,369.00
48110-000	INTEREST ON INVESTMENTS	180,000.00	0.00	121.23	218,216.49
48300-000	SALE OF TOWN PROPERTY	20,000.00	0.00	0.00	0.00
48300-001	SALE OF PROPERTY / FIRE RESCUE	2,000.00	0.00	0.00	0.00
48500-000	CONTRIBUTIONS / DONATIONS	500.00	0.00	1,251.80	6,259.00
48500-001	BABY BOX DONATIONS	0.00	0.00	100.00	7,400.00
48900-000	MISC REVENUES	5,000.00	0.00	108.83	5,441.33
48900-001	VILLAGE EVENTS	0.00	0.00	0.00	0.00
48900-003	COMMUNITY DAYS	0.00	0.00	100.00	4,379.00
48900-004	PURCHASE CARD REBATES	40,000.00	0.00	70.98	28,393.16
49900-500	FIRE DUES CARRYOVER AMOUNT	22,111.00	0.00	0.00	0.00
Total Dept 00		8,806,600.00	29,619.97	87.81	7,733,195.82

TOTAL REVENUES	8,806,600.00	29,619.97	87.81	7,733,195.82
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Dept 10 - VILLAGE BOARD / COMMISSIONS

51100-000	REGULAR WAGES	69,000.00	5,750.00	91.12	62,875.00
51100-100	REGULAR WAGES / P&Z BOA	10,000.00	385.00	39.05	3,905.00
51100-200	REGULAR WAGES / PARK COMM	6,000.00	0.00	40.33	2,420.00
51100-300	REGULAR WAGES / BOR	500.00	0.00	187.00	935.00
51100-400	REGULAR WAGES / FIRE COMM	3,300.00	275.00	66.67	2,200.00
51200-000	FICA/MED	6,900.00	490.36	80.20	5,533.65
52103-000	SPECIAL EVENTS	0.00	0.00	0.00	0.00
52201-000	FIRE COMMISSION PROCEEDINGS	0.00	0.00	0.00	0.00
53101-000	OPERATING SUPPLIES	2,800.00	0.00	24.62	689.47
53105-000	DUES / SUBSCRIPTIONS	6,900.00	7,312.94	217.35	14,997.07
53107-000	TRAINING /MILEAGE	1,000.00	0.00	36.00	360.00
53108-000	COMPUTER HARDWARE/SOFTWARE	1,200.00	0.00	80.41	964.87
Total Dept 10 - VILLAGE BOARD / COMMISSIONS		107,600.00	14,213.30	88.18	94,880.06

Dept 15 - JUDICIAL

51100-000	REGULAR WAGES	7,000.00	583.34	83.33	5,833.40
51101-000	PARTTIME WAGES	23,280.00	1,740.00	94.90	22,093.74
51200-000	FICA/MED	2,316.00	177.74	92.25	2,136.44
51300-000	RETIREMENT	0.00	0.00	0.00	0.00
51400-000	HEALTH INSURANCE	0.00	0.00	0.00	0.00
53101-000	OPERATING SUPPLIES	1,600.00	1,220.00	137.47	2,199.51
53107-000	TRAINING /MILEAGE	2,000.00	0.00	84.15	1,682.97
53108-000	COMPUTER HARDWARE/SOFTWARE	0.00	0.00	0.00	0.00
Total Dept 15 - JUDICIAL		36,196.00	3,721.08	93.78	33,946.06

Dept 20 - ADMINISTRATOR

51100-000	REGULAR WAGES	131,650.00	12,547.98	97.05	127,762.92
51200-000	FICA/MED	9,639.00	967.74	101.66	9,798.94
51300-000	RETIREMENT	8,694.00	865.81	101.58	8,831.38
51400-000	HEALTH INSURANCE	23,293.00	1,649.46	125.19	29,159.84
52107-000	WIRELESS COMMUNICATIONS	0.00	48.21	100.00	571.20
53101-000	OPERATING SUPPLIES	1,000.00	256.32	42.36	423.56
53105-000	DUES / SUBSCRIPTIONS	1,000.00	0.00	96.70	967.00
53107-000	TRAINING /MILEAGE	1,000.00	0.00	138.37	1,383.69
53108-000	COMPUTER HARDWARE/SOFTWARE	0.00	0.00	0.00	0.00
57400-000	ADMINISTRATOR / CONTINGENCY	0.00	0.00	0.00	0.00
Total Dept 20 - ADMINISTRATOR		176,276.00	16,335.52	101.49	178,898.53

Dept 22 - CENTRAL SERVICES

REVENUE AND EXPENDITURE REPORT FOR VILLAGE OF SALEM LAKES
PERIOD ENDING 12/31/2024 □

ACCOUNT	DESCRIPTION	2024 BUDGET	ACTIVITY FOR 12/31/2024	% USED	YEAR END PROJECTION
51100-000	REGULAR WAGES	201,375.00	12,138.39	66.11	133,136.98
51200-000	FICA/MED	15,405.00	945.73	69.80	10,752.39
51300-000	RETIREMENT	13,895.00	837.55	66.11	9,186.49
51400-000	HEALTH INSURANCE	107,217.00	3,940.40	68.59	73,540.26
52100-000	BUILDING MAINTENANCE	35,000.00	1,538.30	72.70	25,445.40
52100-002	ALARM MONITORING	0.00	0.00	0.00	0.00
52100-003	PEST CONTROL	0.00	0.00	0.00	0.00
52100-004	GROUNDS MAINTENANCE	0.00	0.00	0.00	0.00
52103-000	SPECIAL EVENTS	0.00	0.00	0.00	0.00
52106-000	UTILITIES	31,000.00	1,556.31	77.32	23,967.67
52107-000	WIRELESS COMMUNICATIONS	0.00	43.21	100.00	157.80
52108-000	IT SERVICES	53,460.00	4,476.00	114.64	61,288.37
52109-000	COPY MACHINE EXPENSE	7,000.00	831.46	101.52	7,106.35
52110-000	VILLAGE HALL CONTRACTS	6,000.00	2,894.08	128.76	7,725.67
52111-000	SOFTWARE MAINTENANCE / BS&A	10,000.00	0.00	97.68	9,768.00
52112-000	INTERNET UTILITIES	17,000.00	5,703.75	98.31	16,713.08
52200-000	BACKGROUND CHECKS / FEES	1,700.00	77.00	100.47	1,708.00
52201-000	LEGAL	35,000.00	26,699.48	389.78	136,422.51
52201-001	LEGAL / LABOR	0.00	0.00	100.00	5,851.50
52201-002	LEGAL / COURT RELATED	12,000.00	432.00	73.47	8,816.00
52204-000	ORDINANCE CODIFICATION	7,000.00	0.00	14.21	995.00
52206-000	AUDIT & ACCOUNTING	23,000.00	907.50	107.45	24,713.43
52207-000	ASSESSOR	183,990.00	15,332.50	101.01	185,856.98
52207-100	ASSESSOR MAINTENANCE FEE	17,000.00	0.00	10.50	1,785.00
52208-000	PLANNING CONSULTANT	20,000.00	0.00	31.46	6,292.40
52209-000	ENGINEERING	25,000.00	0.00	247.98	61,994.75
52220-000	BANK FEES	2,000.00	0.00	21.56	431.16
52300-000	VILLAGE HALL REPAIRS	5,000.00	(18.97)	103.49	5,174.36
53101-000	OPERATING SUPPLIES	10,000.00	1,304.65	90.42	9,042.42
53102-000	POSTAGE	10,400.00	0.00	63.67	6,621.88
53104-000	PUBLISHING/PRINTING	5,000.00	408.13	88.88	4,443.80
53106-000	OFFICE EQUIPMENT/FURNITURE	500.00	4,701.35	946.75	4,733.73
53107-000	TRAINING/MILEAGE	0.00	0.00	0.00	0.00
53108-000	COMPUTER HARDWARE/SOFTWARE	63,115.00	6,700.33	91.63	57,834.04
53111-000	VILLAGE HALL BLDG SUPPLIES	2,700.00	0.00	93.52	2,525.06
53224-005	GENERATOR MAINTENANCE	0.00	0.00	0.00	0.00
54100-000	LIABILITY INSURANCE	160,500.00	3,369.10	87.17	139,908.38
54101-000	WORKERS COMPENSATION	56,250.00	0.00	56.42	31,737.33
54102-000	UNEMPLOYMENT	5,000.00	0.00	22.20	1,110.00
54103-000	LIFE/DISABILITY INSURANCE	30,000.00	0.00	98.94	29,682.05
57100-000	RAZE EXPENSES	50,000.00	0.00	0.00	0.00
57200-000	PURCHASED SERVICES	27,500.00	0.00	100.00	27,500.00
57301-000	RAINY DAY FUND	0.00	0.00	0.00	0.00
57400-000	MISC EXPENSE / CONTINGENCY	20,000.00	0.00	0.10	20.00
57400-001	CONTINGENCY/ SALARY STUDY	31,170.00	0.00	0.00	0.00
57401-000	CENTRAL STATES PENSION OBLIGATION	60,600.00	10,093.59	99.94	60,561.56
57500-000	TRANSFERS OUT	0.00	0.00	0.00	0.00
57600-000	LAND PURCHASE	0.00	0.00	0.00	0.00
Total Dept 22 - CENTRAL SERVICES		1,361,777.00	104,911.84	87.72	1,194,549.80
Dept 23 - HUMAN RESOURCES					
51100-000	REGULAR WAGES	0.00	0.00	0.00	0.00
51200-000	FICA/MED	0.00	0.00	0.00	0.00
51300-000	RETIREMENT	0.00	0.00	0.00	0.00
51400-000	HEALTH INSURANCE	0.00	0.00	0.00	0.00
52104-000	OCCUPATIONAL HEALTH	0.00	0.00	0.00	0.00
52107-000	WIRELESS COMMUNICATIONS	0.00	43.16	100.00	43.16
52200-000	BACKGROUND CHECKS / FEES	0.00	0.00	0.00	0.00
53101-000	OPERATING SUPPLIES	0.00	0.00	0.00	0.00
53105-000	DUES / SUBSCRIPTIONS	0.00	0.00	0.00	0.00
53107-000	TRAINING /MILEAGE	0.00	0.00	0.00	0.00

REVENUE AND EXPENDITURE REPORT FOR VILLAGE OF SALEM LAKES
PERIOD ENDING 12/31/2024 □

ACCOUNT	DESCRIPTION	2024 BUDGET	ACTIVITY FOR 12/31/2024	% USED	YEAR END PROJECTION
53108-000	COMPUTER HARDWARE/SOFTWARE	0.00	0.00	0.00	0.00
Total Dept 23 - HUMAN RESOURCES		0.00	43.16	100.00	43.16
Dept 25 - CLERK					
51100-000	REGULAR WAGES	60,097.00	5,775.46	131.69	79,144.53
51101-000	PARTTIME WAGES	0.00	0.00	0.00	0.00
51200-000	FICA/MED	4,597.00	444.90	131.77	6,057.58
51300-000	RETIREMENT	4,147.00	398.51	131.69	5,460.98
51400-000	HEALTH INSURANCE	21,443.00	1,649.46	135.92	29,144.81
52107-000	WIRELESS COMMUNICATIONS	0.00	25.26	100.00	532.54
53101-000	OPERATING SUPPLIES	500.00	910.48	279.96	1,399.80
53105-000	DUES/SUBSCRIPTIONS	0.00	0.00	0.00	0.00
53107-000	TRAINING /MILEAGE	3,000.00	364.00	53.96	1,618.71
53108-000	COMPUTER HARDWARE/SOFTWARE	0.00	0.00	0.00	0.00
Total Dept 25 - CLERK		93,784.00	9,568.07	131.54	123,358.95
Dept 26 - ELECTIONS					
51100-000	REGULAR WAGES	0.00	0.00	0.00	0.00
51101-000	PARTTIME WAGES	60,000.00	0.00	49.68	29,806.75
51200-000	FICA/MED	4,590.00	0.00	48.94	2,246.34
51300-000	RETIREMENT	0.00	0.00	0.00	0.00
51400-000	HEALTH INSURANCE	0.00	0.00	0.00	0.00
53101-000	OPERATING SUPPLIES	18,000.00	468.28	80.53	14,495.91
53101-001	ELECTIONS CONTINGENCY	0.00	0.00	0.00	0.00
53107-000	TRAINING /MILEAGE	1,000.00	0.00	0.00	0.00
53108-000	COMPUTER HARDWARE/SOFTWARE	0.00	0.00	0.00	0.00
53205-000	ELECTION EQUIPMENT	6,500.00	3,264.34	52.99	3,444.34
Total Dept 26 - ELECTIONS		90,090.00	3,732.62	55.49	49,993.34
Dept 30 - TREASURER					
51100-000	REGULAR WAGES	66,632.00	2,193.64	135.11	90,029.62
51200-000	FICA/MED	5,097.00	169.87	135.74	6,918.80
51300-000	RETIREMENT	4,598.00	151.37	132.27	6,081.67
51400-000	HEALTH INSURANCE	21,443.00	549.82	129.82	27,837.52
52107-000	WIRELESS COMMUNICATIONS	0.00	43.21	100.00	306.73
53101-000	OPERATING SUPPLIES	250.00	0.00	97.42	243.54
53105-000	DUES / SUBSCRIPTIONS	0.00	0.00	0.00	0.00
53107-000	TRAINING /MILEAGE	1,500.00	92.68	120.91	1,813.68
53108-000	COMPUTER HARDWARE/SOFTWARE	0.00	0.00	0.00	0.00
Total Dept 30 - TREASURER		99,520.00	3,200.59	133.87	133,231.56
Dept 35 - PUBLIC SAFETY OFFICE					
57200-000	KENOSHA CO SHERIFF CONTRACT	583,553.00	97,796.68	92.17	537,881.74
Total Dept 35 - PUBLIC SAFETY OFFICE		583,553.00	97,796.68	92.17	537,881.74
Dept 45 - BLDG / ZONING/ COMMUNITY INSPECTION					
51100-000	REGULAR WAGES	18,343.00	1,903.25	110.19	20,211.72
51200-000	FICA/MED	1,403.00	145.60	110.21	1,546.20
51300-000	RETIREMENT	0.00	0.00	0.00	0.00
51400-000	HEALTH INSURANCE	0.00	0.00	0.00	0.00
52107-000	WIRELESS COMMUNICATIONS	500.00	43.16	103.92	519.61
52500-000	VEHICLE REPAIRS/MAINTENANCE	2,000.00	0.00	13.75	275.00
53101-000	OPERATING SUPPLIES	1,000.00	0.00	108.08	1,080.78
53103-000	FUEL	900.00	0.00	56.30	506.71
53107-000	TRAINING /MILEAGE	500.00	0.00	24.00	120.00
53108-000	COMPUTER HARDWARE/SOFTWARE	0.00	0.00	0.00	0.00
57201-000	OUTSOURCED INSPECTIONS	176,000.00	0.00	21.54	37,906.09
Total Dept 45 - BLDG / ZONING/ COMMUNITY INSPECTION		200,646.00	2,092.01	30.98	62,166.11
Dept 50 - FIRE / RESCUE					

**REVENUE AND EXPENDITURE REPORT FOR VILLAGE OF SALEM LAKES
PERIOD ENDING 12/31/2024**

ACCOUNT	DESCRIPTION	2024 BUDGET	ACTIVITY FOR 12/31/2024	% USED	YEAR END PROJECTION
51100-000	REGULAR WAGES	1,021,727.00	62,266.68	75.08	767,148.23
51101-000	PARTTIME WAGES	150,000.00	37,891.33	321.11	481,664.90
51102-000	OVERTIME WAGES	100,000.00	10,873.66	124.12	124,117.68
51200-000	FICA/MED	94,429.00	8,526.20	111.26	105,057.45
51300-000	RETIREMENT	142,472.00	10,346.14	88.17	125,621.10
51400-000	HEALTH INSURANCE	452,694.00	8,331.71	40.40	182,869.80
52100-000	BUILDING MAINTENANCE	25,000.00	3,480.74	67.05	16,762.46
52100-002	ALARM MONITORING	7,000.00	1,910.64	127.22	8,905.63
52100-003	PEST CONTROL	2,000.00	0.00	85.82	1,716.48
52100-004	GROUNDS MAINTENANCE	1,000.00	0.00	11.50	115.00
52101-000	EQPMT MAINT.- RADIO/COMMUNICATIONS	45,000.00	894.08	15.55	6,999.07
52103-000	SPECIAL EVENTS	3,000.00	0.00	15.16	454.79
52104-000	OCCUPATIONAL HEALTH	25,000.00	0.00	9.72	2,430.75
52105-000	PROFESSIONAL SERVICES	55,000.00	0.00	100.00	55,000.00
52105-001	WI FD POLICY MANUAL/TRAINING BULLETINS	8,500.00	0.00	0.00	0.00
52106-000	UTILITIES	53,280.00	2,938.17	73.54	39,180.14
52107-000	WIRELESS COMMUNICATIONS	15,000.00	68.02	87.08	13,061.63
52108-000	IT SERVICES	2,500.00	0.00	11.09	277.20
52109-000	COPY MACHINE EXPENSE	0.00	0.00	0.00	0.00
52112-000	INTERNET UTILITIES	0.00	0.00	0.00	0.00
52201-000	LEGAL- LABOR	5,000.00	7,289.10	517.29	25,864.41
52203-000	UNIFORMS / EQUIP	15,000.00	983.10	109.76	16,463.51
52210-000	LEASE - EQUIPMENT	3,000.00	796.70	57.35	1,720.40
52210-001	FIRE PREVENTION	6,000.00	0.00	13.67	819.99
52210-002	FIRE PPE EQUIPMENT	65,000.00	0.00	21.80	14,167.53
53101-000	OPERATING SUPPLIES	7,500.00	742.25	132.67	9,950.05
53102-000	POSTAGE	250.00	0.00	0.00	0.00
53103-000	FUEL	55,000.00	276.37	46.72	25,694.52
53104-000	PUBLISHING/PRINTING	1,500.00	0.00	18.97	284.56
53105-000	DUES / SUBSCRIPTIONS	8,500.00	95.00	76.87	6,533.78
53106-000	EQUIPMENT / OFFICE	4,000.00	0.00	15.70	628.18
53106-100	EQUIPMENT / F&R	15,600.00	7,840.00	100.10	15,616.10
53107-000	PARAMEDIC TRAINING	30,000.00	1,766.60	131.83	39,549.81
53108-000	COMPUTER HARDWARE/SOFTWARE	35,000.00	5,121.65	99.40	34,790.96
53110-000	APPARATUS REPAIR & MAINTENANCE	97,500.00	123.02	38.20	37,247.81
53204-000	MEDICAL SUPPLIES	52,000.00	11,557.97	72.51	37,706.64
53212-000	FUNDING ASSISTANCE PROGRAM EXPENSES	0.00	0.00	0.00	0.00
53224-005	GENERATOR MAINTENANCE	0.00	0.00	0.00	0.00
56722-000	FIRE DEPT BABY BOX	0.00	0.00	100.00	622.66
57400-100	CONTINGENCY / SALARY INCREASE	90,000.00	0.00	100.00	90,000.00
Total Dept 50 - FIRE / RESCUE		2,694,452.00	184,119.13	84.95	2,289,043.22
Dept 55 - PUBLIC WORKS					
51100-000	REGULAR WAGES	349,630.00	22,789.13	76.78	268,461.68
51101-000	PARTTIME WAGES	0.00	0.00	0.00	0.00
51102-001	OVERTIME - SNOW REMOVAL	16,000.00	0.00	46.30	7,408.03
51102-002	OVERTIME - DISASTER/STORMS	5,000.00	0.00	0.00	0.00
51102-003	OVERTIME - ANIMAL CONTROL	0.00	0.00	0.00	0.00
51200-000	FICA/MED	26,747.00	1,752.90	79.66	21,305.42
51300-000	RETIREMENT	24,027.00	1,572.38	79.03	18,988.29
51400-000	HEALTH INSURANCE	139,400.00	8,073.16	88.33	123,138.94
52100-000	BUILDING MAINTENANCE	0.00	0.00	0.00	0.00
52100-003	PEST CONTROL	0.00	0.00	0.00	0.00
52100-004	GROUNDS MAINTENANCE	0.00	0.00	0.00	0.00
52104-000	OCCUPATIONAL HEALTH	0.00	0.00	0.00	0.00
52106-000	UTILITIES	37,000.00	1,710.71	57.41	21,242.67
52107-000	WIRELESS COMMUNICATIONS	5,000.00	1,199.53	110.87	5,543.41
52112-000	INTERNET UTILITIES	0.00	0.00	0.00	0.00
52306-000	STREET LIGHTING	95,000.00	4,538.01	70.24	66,723.43
52500-000	VEHICLE/ EQUIPMENT	65,000.00	4,027.91	89.88	58,422.58
52600-000	GARBAGE COLLECTION	917,455.00	76,868.75	91.96	843,735.40

**REVENUE AND EXPENDITURE REPORT FOR VILLAGE OF SALEM LAKES
PERIOD ENDING 12/31/2024**

ACCOUNT	DESCRIPTION	2024 BUDGET	ACTIVITY FOR 12/31/2024	% USED	YEAR END PROJECTION
52601-000	RECYCLING	493,452.00	41,343.75	94.36	465,607.00
53101-000	OPERATING SUPPLIES	25,000.00	871.82	109.06	27,265.47
53101-001	OPERATING SUPPLIES /SAFETY	0.00	0.00	0.00	0.00
53103-000	FUEL	75,000.00	4,436.76	78.41	58,805.12
53107-000	TRAINING /MILEAGE	2,000.00	0.00	114.76	2,295.15
53108-000	COMPUTER HARDWARE/SOFTWARE	200.00	0.00	68.67	137.33
53224-005	GENERATOR MAINTENANCE	0.00	0.00	0.00	0.00
53301-000	ROAD MAINTENANCE MATERIALS	160,000.00	34,460.50	99.72	159,547.21
53310-000	FACILITIES IMPROVEMENT	15,000.00	2,008.86	93.24	13,985.37
53316-000	HOUSE NO. SIGNS	1,600.00	0.00	27.70	443.24
53317-000	ANIMAL SERVICE CONTROL EXP	15,500.00	1,036.44	88.54	13,723.47
53319-000	LAKES MANAGEMENT	0.00	0.00	100.00	8,756.63
57500-100	G&R TRANSFER TO DEBT SERVICE	250,000.00	0.00	100.00	250,000.00
Total Dept 55 - PUBLIC WORKS		2,718,011.00	206,690.61	89.61	2,435,535.84
Dept 60 - LIBRARY					
54550-000	LIBRARY PAYMENT	507,695.00	0.00	100.00	507,695.00
Total Dept 60 - LIBRARY		507,695.00	0.00	100.00	507,695.00
Dept 65 - PARKS & VILLAGE SPECIAL EVENTS					
52100-004	GROUND MAINTENANCE	0.00	4,700.00	100.00	4,700.00
52106-000	UTILITIES	9,500.00	723.02	92.95	8,830.11
52107-000	WIRELESS COMMUNICATIONS	0.00	66.48	100.00	265.92
52112-000	INTERNET UTILITIES	0.00	0.00	0.00	0.00
52120-100	PARK LANDSCAPE	80,000.00	55,106.21	183.55	146,839.59
52120-200	CEMETERY / CONTR. EXPENSE	10,000.00	0.00	54.74	5,473.50
52130-000	PARKS IMPROVEMENT/ EQUIPMENT	15,000.00	0.00	103.19	15,477.97
52500-000	VEHICLE REPAIRS/MAINTENANCE	5,000.00	0.00	19.59	979.46
53101-000	PARK OPERATIONS / SUPPLIES	7,000.00	0.00	106.18	7,432.78
53108-000	COMPUTER HARDWARE/SOFTWARE	0.00	0.00	0.00	0.00
57010-000	COMMUNITY DAYS	1,480.48	0.00	490.40	7,260.30
57010-001	MISC EVENTS	9,019.52	0.00	44.31	3,996.68
Total Dept 65 - PARKS & VILLAGE SPECIAL EVENTS		137,000.00	60,595.71	146.90	201,256.31
TOTAL EXPENDITURES		8,806,600.00	707,020.32	89.05	7,842,479.68
Fund 10 - GENERAL FUND:					
TOTAL REVENUES		8,806,600.00	29,619.97	87.81	7,733,195.82
TOTAL EXPENDITURES		8,806,600.00	707,020.32	89.05	7,842,479.68
NET OF REVENUES & EXPENDITURES		0.00	(677,400.35)	100.00	(109,283.86)

--- TOTALS BY DEPT/ACTIVITY --- DECEMBER 2024

10 - VILLAGE BOARD / COMMISSIONS	7,312.94
15 - JUDICIAL	1,220.00
20 - ADMINISTRATOR	304.53
22 - CENTRAL SERVICES	96,179.70
23 - HUMAN RESOURCES	43.16
25 - CLERK	1,299.74
26 - ELECTIONS	3,732.62
30 - TREASURER	135.89
35 - PUBLIC SAFETY OFFICE	97,796.68
45 - BLDG / ZONING/ COMMUNITY INSPECTION	43.16
50 - FIRE / RESCUE	41,922.44
55 - PUBLIC WORKS	144,389.17
65 - PARKS & VILLAGE SPECIAL EVENTS	65,004.21
80 - UTILITIES	139,681.64
TOTAL	599,065.88

--- TOTALS BY DEPT/ACTIVITY --- 2024

10 - VILLAGE BOARD / COMMISSIONS	74,552.28
15 - JUDICIAL	3,889.98
20 - ADMINISTRATOR	25,148.75
21 - DEBT SERVICE	5,300.00
22 - CENTRAL SERVICES	1,134,218.55
23 - HUMAN RESOURCES	43.16
25 - CLERK	7,197.36
26 - ELECTIONS	19,583.92
30 - TREASURER	1,864.95
35 - PUBLIC SAFETY OFFICE	575,119.54
45 - BLDG / ZONING/ COMMUNITY INSPECTION	212,635.10
50 - FIRE / RESCUE	645,918.74
55 - PUBLIC WORKS	2,910,535.96
60 - LIBRARY	507,695.00
65 - PARKS & VILLAGE SPECIAL EVENTS	523,942.21
70 - ZONING	79,090.00
80 - UTILITIES	1,685,472.78
TOTAL	8,412,208.28

SALEM LAKES BOARD OF TRUSTEES REGULAR MEETING MINUTES

Monday, December 16, 2024 at 6:00 PM

Salem Lakes Village Hall, 9814 Antioch Road, Salem WI 53168

View this meeting on YouTube: <https://www.youtube.com/c/VillageofSalemLakesWI>

President: Rita Bucur Trustees: Bill Hopkins Dennis Faber Pete Poli
 Ron Gandt Jared Young Bill Barhyte

Minutes approved by the Board at the Regular Meeting on January 20, 2025.

1. CALL TO ORDER

President Bucur called the Village Board Meeting to order at 6:00 p.m.

2. PLEDGE OF ALLEGIANCE

President Bucur led the Pledge of Allegiance.

3. ROLL CALL

Clerk, Sara Spencer took roll call with the following trustees present: Bill Barhyte, Pete Poli, Dennis Faber, Ron Gandt, Bill Hopkins, Jared Young, and President Rita Bucur.

Staff present: Village Administrator Cassandra Hiller, Fire Chief Al Carr, Village Clerk Sara Spencer, Interim Finance Director Amanda Procknow, Village Attorney Ryan Heiden and Village Attorney Remzy Bitar

4. OPEN MEETING COMPLIANCE CHECK

The agenda was posted at the Salem Lakes Village Hall and on the Village website on Thursday, December 12, 2024.

5. APPROVAL OF AGENDA SEQUENCE

No changes made.

6. PUBLIC COMMENTS

Chris Willkomm, 422 N School St., praised the Village Board on their positive efforts in the past year. James Woodke, 22416 88th St, stated some of the Village Board come unprepared.

Mark Rogers, 7819 288th Ave, is the owner of Benders and requested that the Village Board approve the Resolution on the agenda allowing current Cabaret licenses to operate until 1am on New Years Eve.

7. PRESIDENT'S COMMENTS

President Bucur recognized the Fire Department for their efforts and care they provided while assisting Brighton on a recent call. She also stated that she will be introducing the Economic Development Committee and applications can be returned if passed to herself, the Village Clerk or Administrator if interested.

8. PRESENTATIONS, PETITIONS, COMMUNICATIONS

8.1 **Ordinance 2024.12-88 creating Chapter 159 entitled "Economic Development Committee" of**

the Village of Salem Lakes Municipal Code creating a code review committee and establishing procedures for its operation

MOTION by Trustee Hopkins, second by Trustee Faber to approve Ordinance 2024.12-88 creating Chapter 159 entitled "Economic Development Committee" of the Village of Salem Lakes Municipal Code creating a code review committee and establishing procedures for its operation as presented.

After discussion, it was agreed that an alternate stakeholder may be beneficial. Trustee Hopkins rescinded his motion.

MOTION by Trustee Hopkins, second by Trustee Faber to approve Ordinance 2024.12-88 creating Chapter 159 entitled "Economic Development Committee" of the Village of Salem Lakes Municipal Code creating a code review committee and establishing procedures for its operation with the addition of one alternate stakeholder.

ROLL CALL VOTE: President Bucur, Trustees Young, Hopkins, Gandt, Faber, Poli, and Barhyte – AYE
MOTION CARRIED – 7-0

9. TREASURER'S REPORT

9.1 **Approval of vouchers/ disbursements for November 2024, in the amount of \$675,225.57 as presented**

MOTION by Trustee Hopkins, second by Trustee Gandt to approve the vouchers and disbursements for November 2024, in the amount of \$675,225.57.

UNANIMOUS VOTE – AYE **MOTION CARRIED – 7-0**

9.2 **Treasurer's Report**

No action taken.

10. CLERKS'S OFFICE

10.1. **Approval of minutes from the December 2, 2024 Board Meeting**

MOTION by Trustee Young, second by Trustee Faber to approve the minutes from the December 2, 2024 Board Meeting.

UNANIMOUS VOTE – AYE **MOTION CARRIED – 7-0**

10.2. **Approval of applications filed with the clerk for an operator license and alcohol licensing with approval contingent on background check clearance, completion of beverage server class, and payment of the necessary fees:**

OPERATORS:

Julie Bennett	Amanda Jarvey
Scot Farley	Peyote Rathbone
Jennifer Jacobi	Cailey Vedder

**CLASS "A" BEER AND "CLASS A" LIQUOR
CIGARETTE_TOBACCO LICENSE**

NAME & ADDRESS OF APPLICANT TRADE NAME & ADDRESS OF ESTABLISHMENT

R.S. Wisconsin Inc.	Shell
300 N Martingale Rd	23610 128th St
Schaumburg, IL 60173	Trevor, WI 53179
<i>Agent: Chance Bringman</i>	

MOTION by Trustee Hopkins, second by Trustee Poli to approve the applications filed with the clerk for an operator license and alcohol licensing with approval contingent on background check clearance, completion of beverage server class, and payment of the necessary fees as presented.

UNANIMOUS VOTE – AYE

MOTION CARRIED – 7-0

10.3. Extension of Cabaret license hours on New Year’s Eve 2024

MOTION by Trustee Poli, second by Trustee Faber to approve the extension of Cabaret license hours on New Year’s Eve 2024.

UNANIMOUS VOTE – AYE, YOUNG - Abstained.

MOTION CARRIED – 6-0

11. PUBLIC WORKS

11.1. Replacement of Variable Frequency Drive (VFD) for influent pump 1 at the Wastewater Treatment Plant for \$13,913.56 from LW Allen

MOTION by Trustee Hopkins, second by Trustee Young to approve the replacement of Variable Frequency Drive (VFD) for influent pump 1 at the Wastewater Treatment Plant for \$13,913.56 from LW Allen.

UNANIMOUS VOTE – AYE

MOTION CARRIED – 7-0

12. ADMINISTRATOR’S REPORT

12.1. Review of policy setting the procedures and minimum threshold for quotes, bidding and procurement of goods and services over \$50,000

MOTION by Trustee Hopkins, second by Trustee Gandt to approve the policy setting the procedures and minimum threshold for quotes, bidding and procurement of goods and services over \$50,000.

UNANIMOUS VOTE – AYE

MOTION CARRIED – 7-0

13. CLOSED SESSION

13.1. The Village Board may consider a motion to convene in closed session pursuant to Wis. Stat. §§ 19.85(1)(c) & (f) for purposes of “considering employment, promotion, compensation or performance evaluation data of any public employee over which the governmental body has jurisdiction or exercises responsibility” and “considering financial, medical, social or personal histories or disciplinary data of specific persons, preliminary consideration of specific personnel problems or the investigation of charges against specific persons except where par. (b) applies which, if discussed in public, would be likely to have a substantial adverse effect upon the reputation of any person referred to in such histories or data, or involved in such problems or investigations.” Specifically, this closed session will relate to: Discussion of specific Village personnel matters and possible options to address the same.

MOTION by Trustee Hopkins, second by Trustee Barhyte to move into closed session to deliberate on 13.1.

**ROLL CALL VOTE: President Bucur, Trustees Young, Hopkins, Gandt, Faber, Poli, and Barhyte – AYE
MOTION CARRIED – 7-0**

The Board moved out of open session and into closed session at 6:30 p.m.

13.2. The Village Board will reconvene into open session following this closed session and may, if appropriate, take action on items discussed in closed session

MOTION by Trustee Barhyte, second by Trustee Hopkins to reconvene into open session.

UNANIMOUS VOTE – AYE

MOTION CARRIED 7-0

The Board moved out of closed session and into open session at 7:17 p.m.

No action taken in open session.

14. ADJOURNMENT

MOTION by Trustee Hopkins, second by Trustee Barhyte to adjourn this Village Board Meeting.

UNANIMOUS VOTE – AYE

MOTION CARRIED – 7-0

This Village Board Meeting adjourned at 7:20 p.m.

Minutes Prepared by:

Sara Spencer, Village Clerk

VILLAGE BOARD EXECUTIVE SUMMARY JANUARY 20th, 2025 PLANNING & ZONING AGENDA ITEM 12.1

Date: January 20th, 2025

To: Salem Lakes Village Board
Cassandra Hiller, Administrator

From: Bradley H. Zautcke

RE: Misek/Sheahan Comprehensive Plan Map Amendment Ordinance 2025.01-89

Attached is a request and Ordinance to amend the Land Use Plan Map, on Tax Parcel #70-4-120-042-0210, from A-1 “Agricultural Preservation” & PEC “Primary Environmental Corridor” to A-1, PEC, and R-1 “Countryside Single-Family Residential”.

The Plan Commission held a Public Hearing for this agenda item. The applicant was present to speak in favor of the request. No one spoke against the request.

Commissioner Swartz made a motion to approve the Land Use Map Amendment, Commissioner Albrecht seconded the motion. The motion carried unanimously 7-0. My recommendation is for approval of Ordinance 2025.01-89, adopting the Land Use Plan Map Amendment.

RECEIVED

OCT 15 2024

Kenosha County
Planning and Development



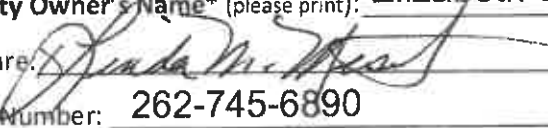
VILLAGE OF
SALEM LAKES

Est. 2017

9814 Antioch Road (STH 83), Salem, WI 53168
262-843-2313

**Department of Planning and Development
Comprehensive Plan Map (2035) Amendment Application**

A) **Property Owner's Name*** (please print): Elizabeth Sheahan, et. tal.

Signature:  Date: 8-23-2024

Phone Number: 262-745-6890 Email: _____

Property Owner Mailing Address: PO Box 303540

City: St. Thomas State: VI Zip: 00803

*NOTE: if the property owner's signature cannot be obtained in the above space, a "letter of agent status" signed by the property owner must be submitted if you are an applicant (tenant, leaseholder or authorized agent representing the legal owner) acting on their behalf.

B) **Applicant's Name**, if applicable (please print): Linda Misek

Signature:  Date: 8-23-2024

Mailing Address: 36009 31st Street

City: Burlington State: WI Zip: 53105

Phone Number: 262-496-8153 Email: creed.31@hotmail.com

C) Existing planned land use category as shown on Map 25 on page 117 of the document titled "A Comprehensive Plan for the Town of Salem: 2035" (map is attached at the end of this packet):
"Farmland Protection", "PEC" & "Non-Farmed Wetland".

D) Proposed land use category - must be a land use category included in the legend for Map 25 on page 117 of the document titled "A Comprehensive Plan for the Town of Salem: 2035" (map is attached at the end of this packet):
"Farmland Protection", "Rural-Density Residential", "PEC" & "Non-Farmed Wetland".

E) Proposed use (a statement of intended use and/or the type, extent, area, etc. of any development project):
Split house off on it's own 5-acre parcel.

F) Compatibility with the Village of Salem Lakes Comprehensive Plan (address the following in detail):

- ▶ **F-1: Is the proposed amendment consistent with the goals, objectives, policies and programs of this plan? Explain:**

It is our understanding that the Village of Salem Lakes is intending to amend their village-wide land use plan map to allow this farm tract to be subdivided into smaller tracts. While this has not formally hapened yet, this proposal is to do so.

- ▶ **F-2: Is the proposed amendment compatible with surrounding land uses? Explain its compatibility with both existing and planned land uses:**

The farm tract immediatley east was recently subdivided into lots consisting of between 3 and 10 acres in lot size.

▶ **F-3:** Will the proposed amendment have any detrimental environmental effects? Explain:

Not in the foreseeable plan.

▶ **F-4:** Has a substantial public benefit been demonstrated by the proposed plan amendment? Explain:

No.

- ▶ **F-5:** Are public roads, services and utilities available, or planned to be available in the near future to serve the proposed development? Explain:

Yes.

- ▶ **F-6:** Are existing or planned facilities and services adequate to serve the type of development associated with the amendment? Explain:

Yes.

- ▶ **F-7:** Any additional data or information as requested by the Department of Planning and Development:

None.

-
- G)** Provide a legal description and the tax parcel number(s) below of property to be amended on the Village of Salem Lakes Comprehensive Plan:

Part of 70-4-120-042-0210, see attached maps and certified survey map.

-
- H)** Attach a to-scale plot plan or survey plat of property to be amended on the comprehensive plan (showing location, dimensions, planned land use of adjacent properties, existing uses and buildings of adjacent properties).

-
- I)** Include fee specified in Section 490-3.8 of the Salem Lakes Municipal Code.
Comprehensive Plan Map Amendment Fee \$1,825.00 payable to "Village of Salem Lakes".
-

ATTACH TO-SCALE MAP OF PROPERTY SHOWING EXISTING COMPREHENSIVE PLAN MAP CLASSIFICATIONS

ATTACH TO-SCALE MAP OF PROPERTY SHOWING PROPOSED COMPREHENSIVE PLAN MAP CLASSIFICATIONS

AREA OUTLINED BY DOTTED GREEN LINE TO BE AMENDED FROM "FARMLAND PROTECTION" TO "RURAL-DENSITY RESIDENTIAL"

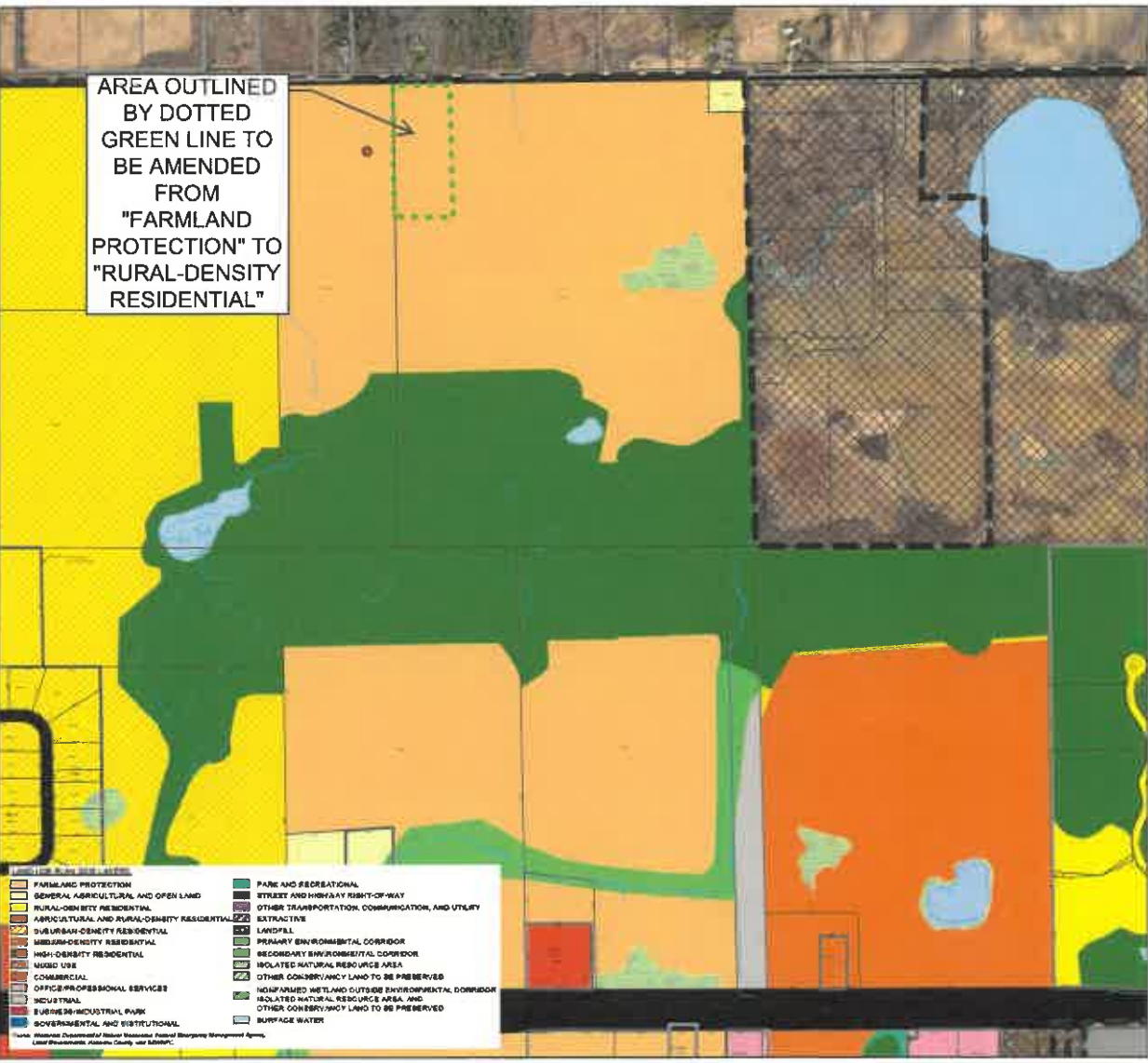
Kenosha County



PROPOSED LAND USE PLAN MAP DESIGNATIONS



1 inch = 1,000 feet



	FARMLAND PROTECTION		PARK AND RECREATIONAL
	GENERAL AGRICULTURAL AND OPEN LAND		STREET AND HIGHWAY RIGHT-OF-WAY
	RURAL-DENSITY RESIDENTIAL		OTHER TRANSPORTATION, COMMUNICATION, AND UTILITY
	AGRICULTURAL AND RURAL-DENSITY RESIDENTIAL		ATRACTIVE
	SUBURBAN-DENSITY RESIDENTIAL		LANDFILL
	MEDIUM-DENSITY RESIDENTIAL		PRIMARY ENVIRONMENTAL CORRIDOR
	HIGH-DENSITY RESIDENTIAL		SECONDARY ENVIRONMENTAL CORRIDOR
	MIXED USE		ISOLATED NATURAL RESOURCE AREA
	COMMERCIAL		OTHER CONSERVANCY LAND TO BE PRESERVED
	OFFICE/PROFESSIONAL SERVICES		RESTORED WETLAND OUTSIDE ENVIRONMENTAL CORRIDOR
	INDUSTRIAL		ISOLATED NATURAL RESOURCE AREA AND OTHER CONSERVANCY LAND TO BE PRESERVED
	GOVERNMENTAL AND INSTITUTIONAL		SURFACE WATER

THIS MAP IS NEITHER A LEGALLY RECORDED MAP NOR A SURVEY AND IS NOT INTENDED TO BE USED AS ONE. THIS DRAWING IS A COMPILED FROM RECORDS, DATA AND INFORMATION LOCATED IN VARIOUS STATE, COUNTY AND MUNICIPAL OFFICES AND OTHER SOURCES AFFECTING THE AREA SHOWN AND IS TO BE USED FOR REFERENCE PURPOSES ONLY. KENOSHA COUNTY IS NOT RESPONSIBLE FOR ANY INACCURACIES HEREIN CONTAINED. IF DISCREPANCIES ARE FOUND, PLEASE CONTACT KENOSHA COUNTY.

Source: Wisconsin Department of Natural Resources, National Emergency Management Agency, United Photocopying, Kenosha County, and Esri/ARC.

VILLAGE BOARD EXECUTIVE SUMMARY JANUARY 20TH, 2025 PLANNING & ZONING AGENDA ITEM 12.2

Date: January 20th, 2025

To: Salem Lakes Village Board
Cassandra Hiller, Administrator

From: Bradley H. Zautcke

RE: Misek/Sheahan Rezoning Ordinance 2025.01-90

Attached is a request and Ordinance to amend our Zoning Map, on Tax Parcel #70-4-120-042-0210, from A-1 "Agricultural Preservation District", C-2 "Upland Conservancy District", and C-1 "Lowland Resource Conservancy District" to A-1, C-1, C-2, and R-1 "Rural Residential District". For informational purposes only this parcel is located on the south side of 60th Street (CTH "K") approximately ½ mile west of an unnamed private road (Duck Pond Subdivision).

The Plan Commission held a Public Hearing for this agenda item. The applicant was present to speak in favor of the request. No one spoke against the request.

Commissioner Albrecht made a motion to approve the rezoning request, Commissioner Johnson seconded the motion. The motion carried unanimously 7-0. My recommendation is for approval of Ordinance 2025.01-90, amending the Zoning Map for the Village of Salem Lakes.

ORDINANCE NO. 2025.01-90

**AN ORDINANCE AMENDING THE ZONING MAP
FOR THE VILLAGE OF SALEM LAKES**

WHEREAS, the owners of Tax Parcel #70-4-120-042-0210, located in the North ½ of Section 4, Township 1 North, Range 20 East, Village of Salem Lakes, has applied for rezoning the parcel from A-1 “Agricultural Preservation District”, C-2 “Upland Conservancy District” & C-1 “Lowland Resource Conservancy District” to A-1, C-1, C-2, and R-1 “Rural Residential District”; and

WHEREAS, following due notice and Public Hearing, the Village Plan Commission recommended approval of the requested zoning change at its meeting on December 18th, 2024; and

WHEREAS, the Village Board finds that the requested zoning amendment is consistent with the overall plan for and current use of property in the Village and specifically, is consistent with the Village’s Comprehensive Plan; and

WHEREAS, the Village Board finds that the zoning change will promote the health and the general welfare by encouraging an appropriate use of the property involved in light of the character of the district and its peculiar suitability for particular uses.

NOW, THEREFORE, the Village Board of the Village of Salem Lakes, Kenosha County, Wisconsin, does hereby ordain as follows:

Section 1. Authority. This chapter is adopted pursuant to authority granted by §§ 61.35, 61.351, 61.352, 61.353, 62.23, and 87.30, Wis. Stats.

Section 2. Zoning Map Amended. The Village Zoning Map is amended as follows:

The zoning map designation of Tax Parcel #70-4-120-042-0210, located in the North ½ of Section 4, Township 1 North, Range 20 East, Village of Salem Lakes is changed from A-1 “Agricultural Preservation District”, C-2 “Upland Conservancy District” & C-1 “Lowland Resource Conservancy District” to A-1, C-1, C-2, and R-1 “Rural Residential District”

and Village staff is directed to revise the Zoning Map to reflect this change.

Section 3. Severability. Each section, subsection, paragraph, sentence, clause, phrase and provision of the foregoing ordinance is and the same is hereby declared to be severable and if any portion or provision thereof is duly determined to be invalid for any reason, such determination shall not invalidate any other portion or provision thereof.

Section 4. Effective Date. This ordinance shall take effect and be enforced from and after its passage and publication as required by law.

Adopted by the Village Board of the Village of Salem Lakes, Kenosha County, Wisconsin, this 20th day of January, 2025.

Rita Bucur, President

Attest:

Sara Spencer, Clerk

Voted Aye	_____
Voted Nay	_____
Abstain	_____
Absent	_____

Kenosha County

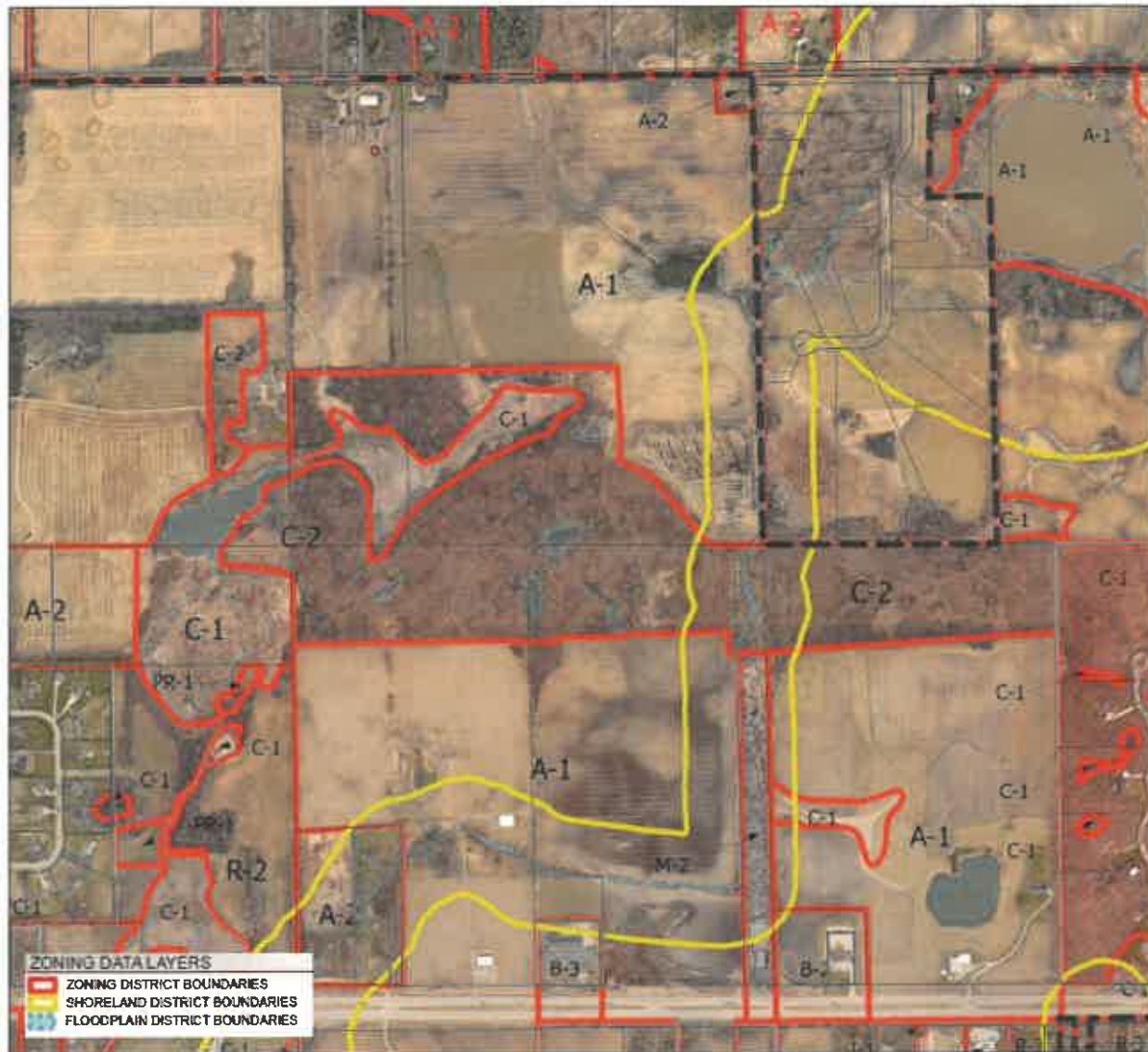


CURRENT ZONING MAP CLASSIFICATIONS



1 inch = 1,000 feet

THIS MAP IS NEITHER A LEGALLY RECORDED MAP NOR A SURVEY AND IS NOT INTENDED TO BE USED AS ONE. THIS DRAWING IS A COMPILED OF RECORDS, DATA AND INFORMATION LOCATED IN VARIOUS STATE, COUNTY AND MUNICIPAL OFFICES AND OTHER SOURCES AFFECTING THE AREA SHOWN AND IS TO BE USED FOR REFERENCE PURPOSES ONLY. KENOSHA COUNTY IS NOT RESPONSIBLE FOR ANY INACCURACIES WHICH MAY BE CONTAINED. IF DISCREPANCIES ARE FOUND PLEASE CONTACT KENOSHA COUNTY.



ZONING DATALAYERS

- ZONING DISTRICT BOUNDARIES
- SHORELAND DISTRICT BOUNDARIES
- FLOODPLAIN DISTRICT BOUNDARIES

AREA OUTLINED BY DOTTED GREEN LINE TO BE REZONED FROM "A-1" TO "R-1"

Kenosha County

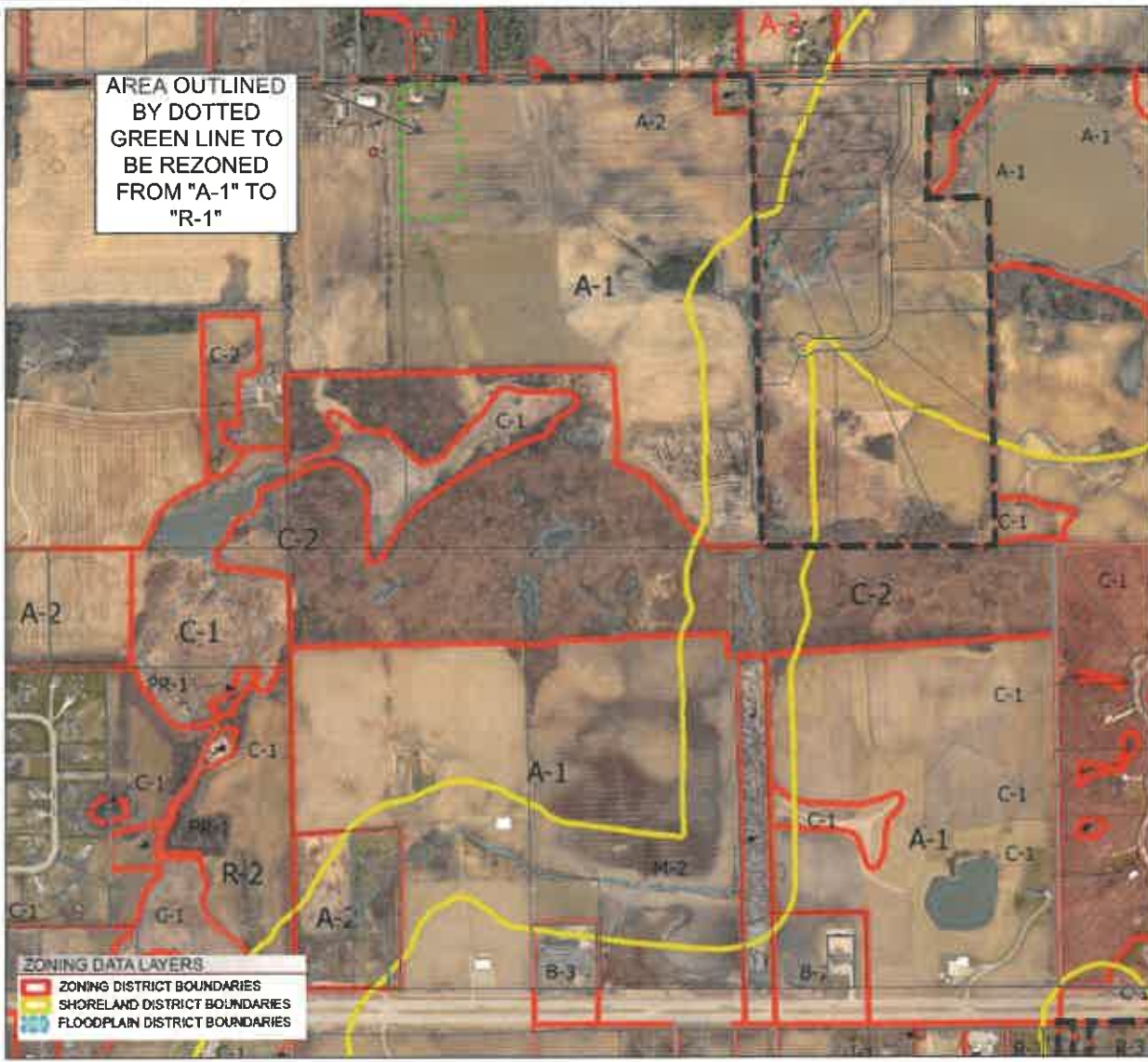


PROPOSED ZONING MAP CLASSIFICATIONS



1 inch = 1,000 feet

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ZONING DATA LAYERS

- ZONING DISTRICT BOUNDARIES
- SHORELAND DISTRICT BOUNDARIES
- FLOODPLAIN DISTRICT BOUNDARIES

RECEIVED
OCT 15 2024

Kenosha County
Planning and Development



VILLAGE OF
SALEM LAKES

Est. 2017

9814 Antioch Road (STH 83), Salem, WI 53168
262-843-2313

Department of Planning and Development
Rezoning Application

A) **Property Owner(s) Name** (please print): Elizabeth Sheahan, et. al.
Signature: *Linda M. Misek* Date: 8-23-2024
Phone Number: 262-745-6890 Email: _____
Property Owner Mailing Address: PO Box 303540
City: St. Thomas State: VI Zip: 00803

NOTE: unless the property owner's signature can be obtained in the above space, a letter of agent status signed by the legal property owner must be submitted if you are a tenant, leaseholder, or authorized agent representing the legal owner allowing you to act on their behalf.

B) **Agents Name**, if applicable (please print): Linda Misek
Signature: *Linda M. Misek* Date: 8-23-2024
Business Name: _____
Mailing Address: 36009 31st Street
City: Burlington State: WI Zip: 53105
Phone Number: 262-496-8153 Email: creed.31@hotmail.com

C) **Parcel Number(s)** of property to be rezoned:
70-4-120-042-0210

Address of property to be rezoned: 27811 60th Street

D) **Proposed use** (a statement of the type, extent, area, etc. of any development project):

Split house off on it's own 5-acre parcel.

E) Check the box next to any and all of the **existing** zoning district classifications present on the subject property:

<input checked="" type="checkbox"/> A-1 Agricultural Preservation District	<input type="checkbox"/> RC Rural Cluster Development Overlay District
<input type="checkbox"/> A-2 General Agricultural District	<input type="checkbox"/> TCO Town Center Overlay District
<input type="checkbox"/> A-3 Agricultural Related Manufacturing, Warehousing and Marketing District	<input type="checkbox"/> B-1 Neighborhood Business District
<input type="checkbox"/> A-4 Agricultural Land Holding District	<input type="checkbox"/> B-2 Community Business District
<input type="checkbox"/> AE-1 Agricultural Equestrian Cluster Single-Family District	<input type="checkbox"/> B-3 Highway Business District
<input type="checkbox"/> R-1 Rural Residential District	<input type="checkbox"/> B-4 Planned Business District
<input type="checkbox"/> R-2 Suburban Single-Family Residential District	<input type="checkbox"/> B-5 Wholesale Trade and Warehousing District
<input type="checkbox"/> R-3 Urban Single-Family Residential District	<input type="checkbox"/> BP-1 Business Park District
<input type="checkbox"/> R-4 Urban Single-Family Residential District	<input type="checkbox"/> B-94 Interstate Highway 94 Special Use Business District
<input type="checkbox"/> R-5 Urban Single-Family Residential District	<input type="checkbox"/> M-1 Limited Manufacturing District
<input type="checkbox"/> R-6 Urban Single-Family Residential District	<input type="checkbox"/> M-2 Heavy Manufacturing District
<input type="checkbox"/> R-7 Suburban Two-Family and Three-Family Residential District	<input type="checkbox"/> M-3 Mineral Extraction District
<input type="checkbox"/> R-8 Urban Two-Family Residential District	<input type="checkbox"/> M-4 Sanitary Landfill & Hazardous Waste Disposal District
<input type="checkbox"/> R-9 Multiple-Family Residential District	<input type="checkbox"/> I-1 Institutional District
<input type="checkbox"/> R-10 Multiple-Family Residential District	<input type="checkbox"/> PR-1 Park-Recreational District
<input type="checkbox"/> R-11 Multiple-Family Residential District	<input checked="" type="checkbox"/> C-1 Lowland Resource Conservancy District
<input type="checkbox"/> R-12 Mobile Home / Manufactured Home Park-Subdivision District	<input checked="" type="checkbox"/> C-2 Upland Resource Conservancy District
<input type="checkbox"/> HO Historical Overlay District	<input type="checkbox"/> FPO Floodplain Overlay District
<input type="checkbox"/> PUD Planned Unit Development Overlay District	<input type="checkbox"/> FWO Camp Lake / Center Lake Floodway Overlay District
<input type="checkbox"/> AO Airport Overlay District	<input type="checkbox"/> FFO Camp Lake / Center Lake Floodplain Fringe Overlay District

F) Check the box next to any and all of the **proposed** zoning district classifications proposed for the subject property:

<input checked="" type="checkbox"/> A-1 Agricultural Preservation District	<input type="checkbox"/> RC Rural Cluster Development Overlay District
<input type="checkbox"/> A-2 General Agricultural District	<input type="checkbox"/> TCO Town Center Overlay District
<input type="checkbox"/> A-3 Agricultural Related Manufacturing, Warehousing and Marketing District	<input type="checkbox"/> B-1 Neighborhood Business District
<input type="checkbox"/> A-4 Agricultural Land Holding District	<input type="checkbox"/> B-2 Community Business District
<input type="checkbox"/> AE-1 Agricultural Equestrian Cluster Single-Family District	<input type="checkbox"/> B-3 Highway Business District
<input checked="" type="checkbox"/> R-1 Rural Residential District	<input type="checkbox"/> B-4 Planned Business District
<input type="checkbox"/> R-2 Suburban Single-Family Residential District	<input type="checkbox"/> B-5 Wholesale Trade and Warehousing District
<input type="checkbox"/> R-3 Urban Single-Family Residential District	<input type="checkbox"/> BP-1 Business Park District
<input type="checkbox"/> R-4 Urban Single-Family Residential District	<input type="checkbox"/> B-94 Interstate Highway 94 Special Use Business District
<input type="checkbox"/> R-5 Urban Single-Family Residential District	<input type="checkbox"/> M-1 Limited Manufacturing District
<input type="checkbox"/> R-6 Urban Single-Family Residential District	<input type="checkbox"/> M-2 Heavy Manufacturing District
<input type="checkbox"/> R-7 Suburban Two-Family and Three-Family Residential District	<input type="checkbox"/> M-3 Mineral Extraction District
<input type="checkbox"/> R-8 Urban Two-Family Residential District	<input type="checkbox"/> M-4 Sanitary Landfill & Hazardous Waste Disposal District
<input type="checkbox"/> R-9 Multiple-Family Residential District	<input type="checkbox"/> I-1 Institutional District
<input type="checkbox"/> R-10 Multiple-Family Residential District	<input type="checkbox"/> PR-1 Park-Recreational District
<input type="checkbox"/> R-11 Multiple-Family Residential District	<input checked="" type="checkbox"/> C-1 Lowland Resource Conservancy District
<input type="checkbox"/> R-12 Mobile Home / Manufactured Home Park-Subdivision District	<input checked="" type="checkbox"/> C-2 Upland Resource Conservancy District
<input type="checkbox"/> HO Historical Overlay District	<input type="checkbox"/> FPO Floodplain Overlay District
<input type="checkbox"/> PUD Planned Unit Development Overlay District	<input type="checkbox"/> FWO Camp Lake / Center Lake Floodway Overlay District
<input type="checkbox"/> AO Airport Overlay District	<input type="checkbox"/> FFO Camp Lake / Center Lake Floodplain Fringe Overlay District

G) Your request must be consistent with the existing planned land use category as shown on Map 25 on page 117 of the document titled "A Comprehensive Plan for the Town of Salem 2035".

The existing planned land use category for the subject property is: ***SEPARATE COMP. PLAN AMENDMENT APPLICATION**

<input checked="" type="checkbox"/> Farmland Protection	<input type="checkbox"/> Governmental and Institutional
<input type="checkbox"/> General Agricultural and Open Land	<input type="checkbox"/> Park and Recreational
<input type="checkbox"/> Rural-Density Residential	<input type="checkbox"/> Street and Highway Right-of-Way
<input type="checkbox"/> Agricultural and Rural Density Residential	<input type="checkbox"/> Other Transportation, Communication and Utility
<input type="checkbox"/> Suburban-Density Residential	<input type="checkbox"/> Extractive
<input type="checkbox"/> Medium-Density Residential	<input type="checkbox"/> Landfill
<input type="checkbox"/> High-Density Residential	<input checked="" type="checkbox"/> Primary Environmental Corridor
<input type="checkbox"/> Mixed Use	<input type="checkbox"/> Secondary Environmental Corridor
<input type="checkbox"/> Commercial	<input type="checkbox"/> Isolated Natural Resource Area
<input type="checkbox"/> Office / Professional Services	<input type="checkbox"/> Other Conservancy Land to be Preserved
<input type="checkbox"/> Industrial	<input checked="" type="checkbox"/> Non-farmed Wetland
<input type="checkbox"/> Business / Industrial Park	<input type="checkbox"/> Surface Water

H) Attach Plot Plans or Survey Plats of property to be rezoned (showing location, dimensions, zoning of adjacent properties, existing uses, buildings of adjacent properties, floodways and floodplains) drawn to scale. Show existing zoning classifications on one and proposed zoning classifications on another.

I) The Village of Salem Lakes Department of Planning and Development may ask for additional information.

Is this property located within the shoreland area? YES NO

Shoreland area is defined as the following: all land, water and air located within the following distances from the ordinary high water mark of navigable waters as defined in section 144.26(2)(d) of the Wisconsin Statutes. 1,000 feet from a lake, pond or flowage; 300 feet from a river, stream or to the landward side of the floodplain – whichever distance is greater. If the navigable water is a glacial pothole lake, the distance shall be measured from the high water mark thereof.

J) The fee specified in Section 490-3.8 of the Salem Lakes Municipal Code:

Rezoning Application Fee \$1,325.00 payable to the Village of Salem Lakes
(includes \$75.00 publication fee)

Note: Agricultural Use Conversion Charge

The use value assessment system values agricultural land based on the income that would be generated from its rental for agricultural use rather than its fair market value. When a person converts agricultural land to a non-agricultural use (e.g. residential or commercial development), that person may owe a conversion charge. To obtain more information about the use value law or conversion charge, contact the Wisconsin Department of Revenue’s Equalization Section at 608-266-2149 or visit www.revenue.wi.gov/faqs/slf/useassmt.html.

Note that the act of rezoning property from an agricultural zoning district to a non-agricultural zoning district does not necessarily trigger the agricultural use conversion charge. It is when the use of the property changes from agricultural that the conversion charge is assessed.

VILLAGE BOARD EXECUTIVE SUMMARY JANUARY 20TH, 2025 PLANNING & ZONING AGENDA ITEM 12.3

Date: January 20th, 2025

To: Salem Lakes Village Board
Cassandra Hiller, Administrator

From: Bradley H. Zautcke

RE: Misek/Sheahan Certified Survey Map Resolution 2025.01-120

Attached is an application and Resolution conditionally approving a Certified Survey Map (CSM) on Tax Parcel #70-4-120-042-0210. The two previous agenda items addressed the required Land Use Map Amendment and Rezoning allowing for approval of the CSM.

For informational purposes only this parcel is located on the south side of 60th Street (CTH "K") approximately ½ mile west of an unnamed private road (Duck Pond Subdivision).

The Plan Commission held a Public Hearing for this agenda item. The applicant was present to speak in favor of the request. No one spoke against the request.

Commissioner Hart made a motion to approve the requested CSM, subject to the listed conditions, Commissioner Ericksen seconded the motion. The motion carried unanimously 7-0.

The conditions approved by the Planning Commission are incorporated into Resolution 2025.01-120.

My recommendation is for approval of Resolution 2025.01-120, conditionally approving the CSM.

RESOLUTION NO. 2025.01-120

A RESOLUTION CONDITIONALLY APPROVING A CERTIFIED SURVEY MAP OF THE NORTHWEST ¼ OF THE NORTHWEST ¼ OF SECTION 4, TOWNSHIP 1 NORTH, RANGE 20 EAST, VILLAGE OF SALEM LAKES, KENOSHA COUNTY, WISCONSIN.

WHEREAS, the Village of Salem Lakes, Wisconsin, having received an application for approval of a certified survey map, such map being part of the Northwest ¼ of the Northwest ¼ of Section 4, Township 1 North, Range 20 East, Village of Salem Lakes, Kenosha County, Wisconsin, bearing Tax Parcel #70-4-120-042-0210, Linda Misek, Carol Reed, Elizabeth Sheahan & James Sheahan (Owners), Linda Misek (Agent); said certified survey map having been reviewed by the Village Plan Commission and the Plan Commission having recommended approval thereof pursuant to certain conditions; and

WHEREAS, the Village Board having reviewed such application and Plan Commission recommendation and the Village Board having determined that such proposed certified survey map is appropriate for approval pursuant to law upon certain conditions.

NOW, THEREFORE, BE IT RESOLVED, by the Village Board of the Village of Salem Lakes, Wisconsin, that the Certified Survey Map submitted by Linda Misek, Carol Reed, Elizabeth Sheahan & James Sheahan (Owners), Linda Misek (Agent), as described above, be and the same is hereby approved, subject to:

- a) Subject to revising the CSM to address the review comments from the Wisconsin Department of Administration's November 11, 2024 review letter (Exhibit A, attached).
- b) Subject to making the following revisions to the CSM:
 1. The ownership title of the subject property has changed – please revise/update the Ownership & Subdivider information accordingly. Change the managing member callout in the Surveyor's Certificate on page 2 accordingly.
 2. Indicate the current and proposed zoning of all lots proposed to be created by the certified survey map. Current zoning of the 5.44-acre lot is A-1. Proposed Zoning is R-1.
 3. Remove the note regarding principal structure setbacks and remove the setbacks lines and notations.
 4. Remove "Kenosha County Planning, Development and Extension Committee" from the Owner's Certificate language on page 3.

5. Revise the language in the Surveyor's Certificate on page 2 from...

That I have fully complied with the provisions of Chapter 236.34 of the Wisconsin Statutes and the subdivision regulations of the Village of Salem Lakes, in surveying, dividing, and mapping the same.

to

That I have fully complied with the provisions of Section 236.34 of the Wisconsin Statutes and the Land Division Control Ordinance of the Village of Salem Lakes, in surveying, dividing, and mapping the same.

6. Include a blank area of at least 3 inches by 3 inches in the upper right hand corner of the CSM to allow for register of deeds recording information, per s. 59.43(2m)(a)3 of Wisconsin Statutes.
- c) Subject to the rezoning being approved by the Salem Lakes Village Board from A-1 Agricultural Preservation District to R-1 Rural Residential District.
 - d) Subject to sending an electronic copy of the revised CSM showing the aforementioned changes to the Kenosha County Department of Planning & Development to receive sign-off prior to the surveyor preparing the recordable CSM document for signatures. The revised CSM should be sent to:
Ben.Fiebelkorn@kenoshacountywi.gov Dave.Reiter@raSmith.com
Bzautcke@voslwi.gov
 - e) No land division shall be recorded if any portion or part of the parent parcel has any unpaid taxes or outstanding special assessments without prior approval of the local and Kenosha County Treasurer.
 - f) No land division shall be recorded until all deferred assessments are paid in full.
 - g) Subject to receiving the original certified survey map as approved by the Village of Salem Lakes.
 - h) Subject to submitting the recordable copy of the Certified Survey Map (CSM) with signatures to the Kenosha County Planning & Development office along with the appropriate Register of Deeds recording fees within twelve (12) months of receiving conditional approval from the Salem Lakes Village Board. The Kenosha County Planning & Development office will submit the CSM and appropriate fees to the Register of Deeds for recording immediately upon receiving the recordable CSM and fee payments. Failure to submit the CSM with the required fees within the twelve (12) month time limit will render the CSM null and void. Failure to meet these conditions will require that the CSM

be resubmitted for approval by the Kenosha County Planning, Development & Extension Education Committee.

- i) Subject to the CSM being recorded with the Kenosha County Register of Deeds within twelve (12) months of its approval by the Village Board.

BE IT FURTHER RESOLVED, that upon the satisfaction of the above conditions, the same constituting final approval, the Village President and Village Clerk are authorized to execute said Certified Survey Map on behalf of the Village as evidence of the satisfaction of said conditions, whereupon the applicants, Linda Misek, Carol Reed, Elizabeth Sheahan & James Sheahan, may cause the Certified Survey Map to be recorded in the Office of the Register of Deeds for Kenosha County.

BE IT FINALLY RESOLVED, that in the event the applicant, Linda Misek, Carol Reed, Elizabeth Sheahan & James Sheahan, shall fail to satisfy the above stated conditions within 180 days of the date of adoption of this Resolution, the approval granted herein shall be null and void and of no further force and effect.

Introduced and adopted by the Village Board of the Village of Salem Lakes, Kenosha County, Wisconsin this 20th day of January, 2025.

VILLAGE OF SALEM LAKES
Kenosha County, Wisconsin

By: _____
Rita Bucur, President

Attest: _____
Sara Spencer, Clerk



TONY EVERS
GOVERNOR
KATHY BLUMENFELD
SECRETARY
Plat Review
PO Box 1645, Madison WI 53701
E-mail: plat.review@wi.gov
<https://doa.wi.gov/platreview>

November 11, 2024

Mark A. Bolender
AMBIT LAND SURVEYING
ambit@tds.net

FILE NO. 122047
Certified Survey Map
Sheahan Family Farm,
Village of Salem Lakes, Kenosha County

Dear Mark A. Bolender:

Per request, we have reviewed this certified survey map (CSM) for compliance with s. 236.34 Wis. Stats. Our comments are as follows:

REVIEW COMMENTS:

s. 236.20 (2) (c) The bearing of the north CSM boundary should be changed to N 88deg 08min 17sec E to agree with the metes and bounds description.

s. 236.34 (1m) (d) The bearing of the last course of the metes and bounds description should be changed to agree with that shown on the drawing.

The Surveyor certificate should state compliance with Section (not Chapter) 236.34 Wis Stats.

s. 236.34 (1m) (e) Plat should be changed to map and reference to 'objection' removed from the Owner certificate.

Kenosha County is listed as a review agency in the Owner certificate; should a County approval certificate be added to the CSM?

If you have any questions regarding this review, please contact me as listed above.

Regards,

A handwritten signature in black ink that reads "Don Sime".

Don Sime, PLS
Plat Review

Enc: Certified Survey Map

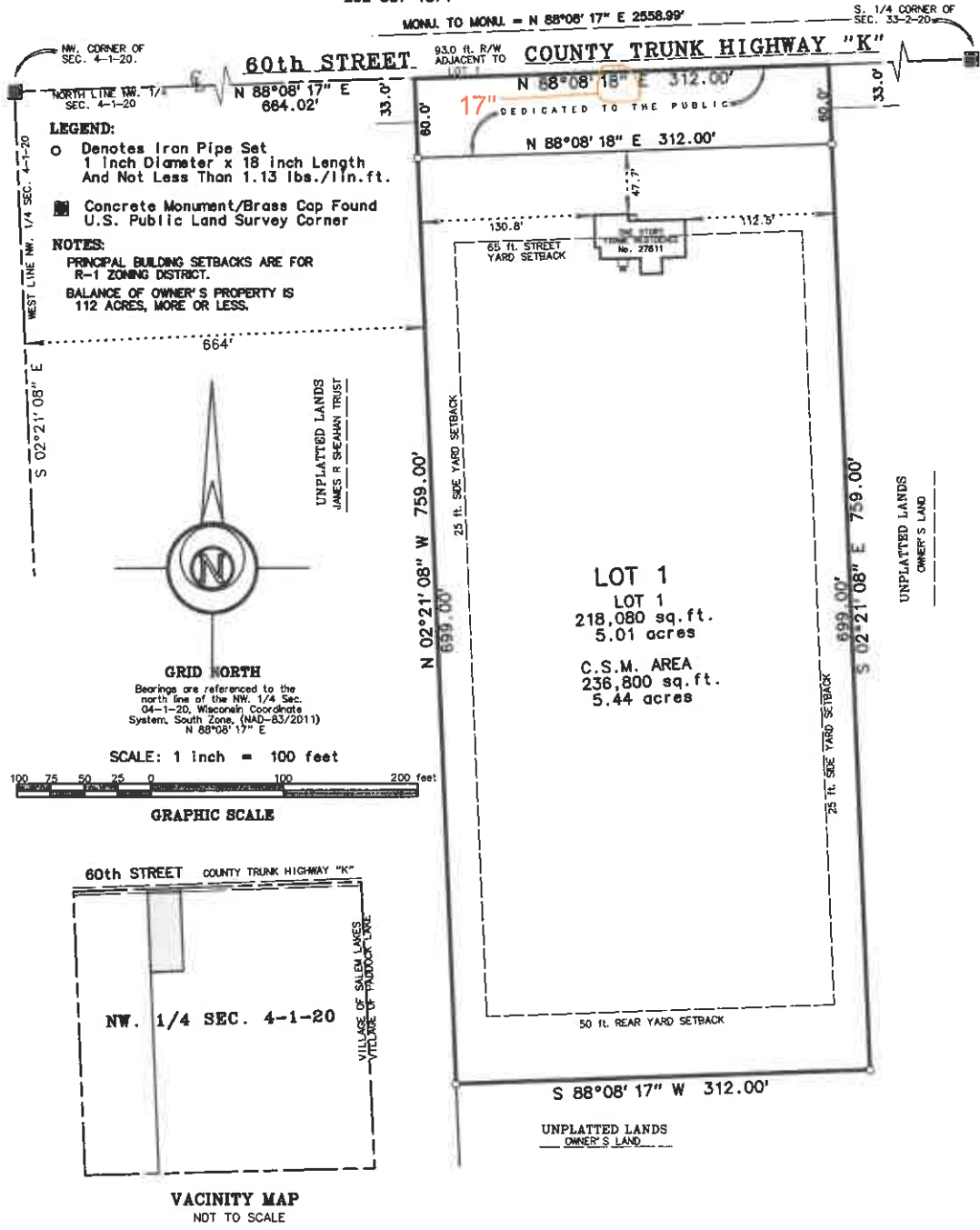
cc: Clerk, Village of Salem Lakes; Kenosha County

KENOSHA COUNTY CERTIFIED SURVEY MAP No. _____

THAT PART OF THE NORTHWEST FRACTIONAL QUARTER OF THE NORTHWEST QUARTER OF SECTION 4, TOWNSHIP 1 NORTH, RANGE 20 EAST OF THE 4th PRINCIPAL MERIDIAN, VILLAGE OF SALEM LAKES, KENOSHA COUNTY, WISCONSIN

OWNER & SUBDIVIDER:
 Sheehan Family Farm, LLC
 38009 - 31st Street
 Burlington, WI. 53105

SURVEYOR:
 AMBIT LAND SURVEYING
 8120 - 312th Avenue
 Wheatland, WI. 53105
 262-537-4874



Mark A. Bolender
 Wisconsin Professional Land Surveyor S-1784
 July 23, 2024

KENOSHA COUNTY CERTIFIED SURVEY MAP No. _____

THAT PART OF THE NORTHWEST FRACTIONAL QUARTER OF THE NORTHWEST QUARTER OF SECTION 4, TOWNSHIP 1 NORTH, RANGE 20 EAST OF THE 4th PRINCIPAL MERIDIAN, VILLAGE OF SALEM LAKES, KENOSHA COUNTY, WISCONSIN

SURVEYOR'S CERTIFICATE:

I, Mark A. Bolender, Professional Land Surveyor, hereby certify:

That I have surveyed and mapped a part of the Northwest Fractional Quarter of the Northwest Quarter of Section 4, Township 1 North, Range 20 East of the 4th Principal Meridian, Village of Salem Lakes, Kenosha County, Wisconsin, described as follows:

COMMENCING at the northwest corner of the Northwest Quarter of said Section 4; THENCE North 88 degrees 08 minutes 17 seconds East, grid bearing from North, Wisconsin Coordinate System, South Zone, NAD 83/2011, along the north line of said quarter section 664.02 feet to the POINT OF BEGINNING of the land to be described; THENCE continuing North 88 degrees 08 minutes 17 seconds East along said north line 312.00 feet; THENCE South 02 degrees 21 minutes 08 seconds East parallel with the west line of said quarter section 759.00 feet; THENCE South 88 degrees 08 minutes 17 seconds West and parallel with the north line of said quarter section 312.00 feet; THENCE North 88 degrees 21 minutes 08 seconds East parallel with the west line of said quarter section 759.00 feet to the POINT OF BEGINNING. The parcel contains 236,800 square feet (5.44 acres) of land, more or less. **N 02-21-08 W**

That I have made such survey, land division, and map by the direction of Carol Reed, Managing Member of said land.

That such map is a correct representation of the exterior boundaries of the land surveyed and the division thereof.

That I have fully complied with the provisions of Chapter 236.34 **section** of the Wisconsin Statutes and the subdivision regulations of the Village of Salem Lakes, in surveying, dividing, and mapping the same.

Mark A. Bolender, P.L.S. No. S - 1784 Dated this _____ day of _____, 2024.

VILLAGE OF SALEM LAKES APPROVAL

STATE OF WISCONSIN }
COUNTY OF KENOSHA } s.s.

I hereby certify that the foregoing is a copy adopted by the Village Board of the Village of Salem Lakes, Kenosha County, Wisconsin, on this

_____ day of _____, 2024.

Rita Bucur, Village President

Joe Day, Plan Commission Chairman

Shannon Hahn, Village Clerk

KENOSHA COUNTY CERTIFIED SURVEY MAP No. _____

THAT PART OF THE NORTHWEST FRACTIONAL QUARTER OF THE NORTHWEST QUARTER
OF SECTION 4, TOWNSHIP 1 NORTH, RANGE 20 EAST OF THE 4th PRINCIPAL
MERIDIAN, VILLAGE OF SALEM LAKES, KENOSHA COUNTY, WISCONSIN

OWNER(S) CERTIFICATE

STATE OF WISCONSIN }
COUNTY OF KENOSHA } S.S.

As owner(s), I(we) hereby certify that I(we) caused the land described on this ~~plat~~ ^{map} to be surveyed, divided, mapped and dedicated as represented on this Certified Survey Map. I(we) further certify that this Certified Survey Map to be submitted to the following for approval ~~or objection~~.
Kenosha County Planning, Development and Extension Education Committee
Village of Salem Lakes

Witness the hand and seal of said Owner this _____ day of _____, 2024
in the presence of

Owner(s)

Witness

Personally came before me the above named Owner(s), to me known to be the person who executed the foregoing instrument and acknowledged the same.

Notary Public _____

Kenosha County, Wisconsin My Commission Expires _____

county approval certificate?

Mark A. Bolender
Wisconsin Professional Land Surveyor S-1784
July 23, 2024

RECEIVED

OCT 15 2024

Kenosha County
Planning and Development



9814 Antioch Road (STH 83), Salem, W 53168
262-843-2313

Department of Planning and Development Land Division Application

In order for applications to be process, all information, drawings, application signatures and fees required shall be submitted at time of application.

Please check the appropriate box below for the type of application being submitted:

- Certified Survey Map
- Subdivision Preliminary Plat
- Subdivision Final Plat
- Condominium Plat

Applicant is: Property Owner Subdivider Other: _____

Applicant(s) Name(s): Elizabeth Sheahan, et. tal.

Mailing Address: PO Box 303540 Date: 08-23-2024

St. Thomas, VI 00803 Phone #: 262-745-6890

Tax Parcel Number(s): 70-4-120-042-0210 Acreage of Project: 5.44 acres

_____ Existing Zoning: A-1

_____ Proposed Zoning: R-1

Location(s) of Property, including legal description(s):
70-4-120-042-0210, 27811 60th Street.

Subdivision/Development Name (if applicable): Not applicable.

Village Land Use Plan District Designation(s), if applicable:

Present: "Farmland Protection", "PEC" & "Non-farmed Wetland".

Proposed: "Farmland Protection", "Rural-Density Residential", "PEC" & "Non-farmed Wetland".

Present Use(s) of Property: 1991-built single-family residence.


Proposed Use(s) of Property: To split house off on it's own 5-acre parcel.

The subdivision abuts or adjoins a state trunk highway: Yes No

The subdivision will be served by public sewer: Yes No

The subdivision abuts a county trunk highway: Yes No

The subdivision contains shoreland/floodplain areas: Yes No


Property Owner Signature (required) Date

Property Owner Signature (required) Date

Applicant's Signature (required, if applicable) Date

Developer's Signature (required, if applicable) Date

ATTACH TO-SCALE COPY OF DRAFT CERTIFIED SURVEY MAP DOCUMENT OR PLAT DOCUMENT TO THIS APPLICATION

KENOSHA COUNTY CERTIFIED SURVEY MAP No. _____

THAT PART OF THE NORTHWEST FRACTIONAL QUARTER OF THE NORTHWEST QUARTER OF SECTION 4, TOWNSHIP 1 NORTH, RANGE 20 EAST OF THE 4th PRINCIPAL MERIDIAN, VILLAGE OF SALEM LAKES, KENOSHA COUNTY, WISCONSIN

SURVEYOR'S CERTIFICATE:

I, Mark A. Bolender, Professional Land Surveyor, hereby certify:

That I have surveyed and mapped a part of the Northwest Fractional Quarter of the Northwest Quarter of Section 4, Township 1 North, Range 20 East of the 4th Principal Meridian, Village of Salem Lakes, Kenosha County, Wisconsin, described as follows:

COMMENCING at the northwest corner of the Northwest Quarter of said Section 4; THENCE North 88 degrees 08 minutes 17 seconds East, grid bearing from North, Wisconsin Coordinate System, South Zone, NAD 83/2011, along the north line of said quarter section 664.02 feet to the POINT OF BEGINNING of the land to be described; THENCE continuing North 88 degrees 08 minutes 17 seconds East along said north line 312.00 feet; THENCE South 02 degrees 21 minutes 08 seconds East parallel with the west line of said quarter section 759.00 feet; THENCE South 88 degrees 08 minutes 17 seconds West and parallel with the north line of said quarter section 312.00 feet; THENCE North 88 degrees 21 minutes 08 seconds East parallel with the west line of said quarter section 759.00 feet to the POINT OF BEGINNING. The parcel contains 236,800 square feet (5.44 acres) of land, more or less.

That I have made such survey, land division, and map by the direction of Carol Reed, Managing Member of said land.

That such map is a correct representation of the exterior boundaries of the land surveyed and the division thereof.

That I have fully complied with the provisions of Chapter 236.34 of the Wisconsin Statutes and the subdivision regulations of the Village of Salem Lakes, in surveying, dividing, and mapping the same.

Dated this _____ day of _____, 2024.

Mark A. Bolender, P.L.S. No. S - 1784

VILLAGE OF SALEM LAKES APPROVAL

STATE OF WISCONSIN }
COUNTY OF KENOSHA } S.S.

I hereby certify that the foregoing is a copy adopted by the Village Board of the Village of Salem Lakes, Kenosha County, Wisconsin, on this

_____ day of _____, 2024.

Rita Bucur, Village President

Joe Day, Plan Commission Chairman

Shannon Hahn, Village Clerk

KENOSHA COUNTY CERTIFIED SURVEY MAP No. _____

THAT PART OF THE NORTHWEST FRACTIONAL QUARTER OF THE NORTHWEST QUARTER
OF SECTION 4, TOWNSHIP 1 NORTH, RANGE 20 EAST OF THE 4th PRINCIPAL
MERIDIAN, VILLAGE OF SALEM LAKES, KENOSHA COUNTY, WISCONSIN

OWNER(S) CERTIFICATE

STATE OF WISCONSIN }
COUNTY OF KENOSHA } S.S.

As owner(s), I(we) hereby certify that I(we) caused the land described on this plat to be surveyed, divided, mapped and dedicated as represented on this Certified Survey Map. I(we) further certify that this Certified Survey Map to be submitted to the following for approval or objection:
Kenosha County Planning, Development and Extension Education Committee
Village of Salem Lakes

Witness the hand and seal of said Owner this ____ day of _____, 2024
in the presence of

Owner(s)

Witness

Personally came before me the above named Owner(s), to me known to be the person who executed the foregoing instrument and acknowledged the same.

Notary Public _____

Kenosha County, Wisconsin My Commission Expires _____

Mark A. Bolender
Wisconsin Professional Land Surveyor S-1784
July 23, 2024

VILLAGE BOARD EXECUTIVE SUMMARY

January 20TH, 2025

PUBLIC WORKS AGENDA ITEM #13.2

To: Salem Lakes Village Board
Cassandra Hiller, Administrator

From: Brad Zautcke, Public Works Director
Nate Miller, Highway Foreman

RE: Final Payment Request No.5 and Change Order No.2 from All-Ways Contractors

Enclosed is Project Payment No. 5(Final) in the amount of \$64,736.66 including Change Order No. 2 in the amount of \$53,051.66.

The contractor and their sub-contractors performed the following drainage & sanitary work between August 31st through December 9th, 2024:

The contractor installed the downstream 42" diameter end section along 122nd Street (Voltz Lake Road).

Sanitary manhole 206-268 (119th Street between STH '83' and 232nd Avenue) excavated, removed and replaced cracked concrete chimney rings, cast iron frame, lid and installed a new external chimney seal.

A new cast iron lid was installed on manhole 206-177 to properly fit the cast iron adjustment ring.

An 18" cured-in-place pipe (CIPP) liner was installed from Sanitary Manholes 206-076 to 206-075 (Matthias Academy) due to clear water infiltration at a pipe joint within this sanitary sewer segment.

Grouted Sanitary Manhole 76 (East Dells Road & Glenwood Drive) due to clear water infiltration at the pipe to manhole connection.

Please see the attached Summary of Work map for locations of the work performed for Final Payment No. 5.

If you have any questions, please feel free to contact me.

Village of Salem Lakes OWNER

PERIODICAL ESTIMATE FOR PARTIAL PAYMENT NO. 5(Final) CONTRACT NO. 2241524

PROJECT: 2024 Street & Utilities Improvement Program
 In: 83rd Street, 119th Street, 122nd Street, 232rd Avenue, 270th Avenue, Marti Court, & Various Other Locations

For the Period: August 1, 2024 to December 9, 2024, inclusive. Project No. 2241524

Contractor: All-Ways Contractors, Inc. W229 N5005 Duplainville Road, Pewaukee WI 53072

Contract Price (Lump Sum) \$ N/A Estimated Cost (Unit Price): \$870,648.00

BASE CONTRACT SCHEDULE (ITEMS 1-21) - 83rd Street, 119th Street, 122nd Street & 232nd Avenue							
Item No.	Description of Units	No. of Units Bid	Unit Price	No. of Units to Date		Amount Earned to Date	
1	12" Dia. RCP Storm Sewer	120	LF \$182.00	120.00	LF	\$	21,840.00
2	36" Dia. RCP Storm Sewer	40	LF \$582.00	40.00	LF	\$	23,280.00
3	42" Dia. RCP Storm Sewer	48	LF \$626.00	48.00	LF	\$	30,048.00
4	36" Dia. RCP End Section	2	EA \$2,795.00	2	EA	\$	5,590.00
5	42" Dia. RCP End Section	2	EA \$3,145.00	2	EA	\$	6,290.00
6	Medium Rip Rap	50	TON \$85.00	40.00	TON	\$	3,400.00
7	Remove & Replace Medium Rip Rap	210	TON \$109.00	160.63	TON	\$	17,508.67
8	Sanitary Manhole Adjustment	2	EA \$980.00	2	EA	\$	1,960.00
9	Sanitary Manhole Rehabilitation	3	EA \$2,590.00	3	EA	\$	7,770.00
10	Sanitary Manhole 2" Cast Iron Adjustment Ring	1	EA \$450.00	1	EA	\$	450.00
11	Sewer Manhole Cast Iron Lid	1	EA \$950.00	1	EA	\$	950.00
12	Pavement Sawin	380	LF \$2.40	309	LF	\$	741.60
13	Excavation	1,785	CY \$38.40	1,601	CY	\$	61,478.40
14	Pulverizin Asphalt Pavement	10,800	SY \$6.05	10,143	SY	\$	61,365.15
15	1 1/4" Crushed Aggregate Base	795	TON \$23.00	720.95	TON	\$	16,581.85
16	3" Crushed Aggregate Base	400	TON \$29.00	107.48	TON	\$	3,116.92
17	3/4" Crushed Aggregate Shoulder	870	TON \$29.00	642.70	TON	\$	18,638.30
18	HMA Pavement (3 LT 58-28 S)	3,240	TON \$69.55	2,932.40	TON	\$	203,948.42
19	HMA Pavement (4 LT 58-28 S)	1,770	TON \$89.70	2,045.75	TON	\$	183,503.78
20	Bituminous Tack Coat	780	GAL \$2.20	750	GAL	\$	1,650.00
21	Marking Line Epoxy 4-Inch	22,800	LF \$0.60	22,631	LF	\$	13,578.60
22	Change Order No.2 (Attached)	-	-	1	LS	\$	53,051.66
BASE CONTRACT SUBTOTAL TO DATE (ITEMS 1-22)							\$ 736,741.35

ALTERNATE A CONTRACT SCHEDULE (ITEMS 13A-23A) - Ice House Trail Parking Lot							
No.	Description of Units	No. of Units Bid	Unit Price	Date		Earned to Date	
13A	Excavation	35	CY \$93.00	35	CY	\$	3,255.00
15A	1 1/4" Crushed Aggregate Base	55	TON \$62.00	40.36	TON	\$	2,502.32
18A	HMA Pavement (3 LT 58-28 S)	20	TON \$265.00	18.00	TON	\$	4,770.00
19A	HMA Pavement (4 LT 58-28 S)	10	TON \$265.00	8.14	TON	\$	2,157.10
20A	Bituminous Tack Coat	5	GAL \$30.00	-	GAL	\$	-
22A	Pavement Markings Paint	1	LS \$1,000.00	1	LS	\$	1,000.00
23A	Sign & Post	1	EA \$750.00	1	EA	\$	750.00
ALTERNATE A SUBTOTAL TO DATE (ITEMS 13A-23A)							\$ 14,434.42

ALTERNATE B CONTRACT SCHEDULE (ITEMS 1B-30B) - 270th Avenue							
No.	Description of Units	No. of Units Bid	Unit Price	Date		Earned to Date	
1B	12" Dia. RCP Storm Sewer	352	LF \$193.00	350.0	LF	\$	67,550.00
6B	Medium Rip Rap	11	TON \$85.00	10.00	TON	\$	850.00
24B	8" Dia. PVC Storm Sewer	38	LF \$63.00	38.0	LF	\$	2,394.00
25B	10" Dia. CMP Storm Sewer	83	LF \$66.00	81.0	LF	\$	5,346.00
26B	12" Dia. CMP Storm Sewer	27	LF \$67.00	27.0	LF	\$	1,809.00
27B	12" Dia. RCP End Section	1	EA \$1,260.00	1	EA	\$	1,260.00
28B	48" I.D. Storm Manhole	1	EA \$3,700.00	1	EA	\$	3,700.00
29B	Inlet Protection	1	EA \$100.00	2	EA	\$	200.00
30B	Yard Inlet	1	EA \$3,160.00	1	EA	\$	3,160.00
35B	Change Order No.1	-	-	1	LS	\$	525.00
ALTERNATE B SUBTOTAL TO DATE (ITEMS 1B-35B)							\$ 86,794.00

ALTERNATE C CONTRACT SCHEDULE (ITEMS 31C-33C) - Marti Court							
No.	Description of Units	No. of Units Bid		Unit Price	Date		Earned to Date
31C	6" Dia. PVC Storm Sewer	205	LF	\$98.00	204.0	LF	\$ 19,992.00
32C	6" Dia. PVC Underdrain	20	LF	\$98.00	21.0	LF	\$ 2,058.00
33C	6" Dia. Storm Cleanout	1	EA	\$840.00	1	EA	\$ 840.00
ALTERNATE C SUBTOTAL TO DATE (ITEMS 31C-33C)							\$ 22,890.00
ALTERNATE D CONTRACT SCHEDULE (ITEMS 29D-34D) - 221st Avenue 12116							
No.	Description of Units	No. of Units Bid		Unit Price	Date		Earned to Date
29D	Inlet Protection	2	EA	\$100.00	2	EA	\$ 200.00
30D	Yard Inlet	2	EA	\$4,330.00	2	EA	\$ 8,660.00
31D	6" Dia. PVC Storm Sewer	155	LF	\$117.00	158.5	LF	\$ 18,544.50
32D	6" Dia. PVC Underdrain	20	LF	\$117.00	21.0	LF	\$ 2,457.00
34D	6" Dia. RCP End Section	1	EA	\$400.00	1	EA	\$ 400.00
ALTERNATE D SUBTOTAL TO DATE (ITEMS 29D-34D)							\$ 30,261.50
CONTRACT TOTAL TO DATE (ALL ABOVE ITEMS)							\$891,121.27

CERTIFICATE OF THE CONTRACTOR OR HIS DULY AUTHORIZED REPRESENTATIVE

To the best of my knowledge and belief, I certify that all items, units, quantities, and prices of work and material shown on the face of Sheet(s) One of this Periodical Estimate are correct, that all work has been performed and materials supplied in full accordance with the terms and conditions of the corresponding construction contract documents between the undersigned as contractor and Village of Salem Lakes as OWNER, dated February 29, 2024, and all authorized changes thereto, that the following is a true and correct statement of the contract account up to and including the last day of the period covered by this estimate, and that no part of the "Total Amount Due" has been received.

(a) Total amount earned	\$ 891,121.27 (dte)
(b) Retained (0%)	\$ 0.00
(c) Total earned less retained percentage	\$ 891,121.27
(d) Total previously approved	\$ 826,384.61
(e) Amount due this estimate	\$ 64,736.66
(f) Less	\$ 0.00
(g) Total Amount Due	\$ 64,736.66

I further certify that all claims outstanding as of this date against the undersigned as Contractor for labor, materials, and expendable equipment employed in the performance of said contract up to this date have been paid in full in accordance with the requirements of said contract.

CONTRACTOR: All-Ways Contractors DATE: _____
 BY: _____ TITLE: _____

CERTIFICATE OF THE OWNER'S SUPERVISING ENGINEERS

I certify that I have verified this Periodical Estimate, and that to the best of my knowledge and belief it is a true and correct statement of work performed and materials supplied by the Contract, and that the Contractor's certified statement of his account and the amount due him is correct and just, and that all work and material included in this Periodical Estimate have been performed in substantial compliance with the terms and conditions of the corresponding construction contract documents and authorized changes thereto.

NAME R.A. Smith, Inc. DATE: _____
 BY: _____ TITLE: Village Engineer

OWNER'S APPROVAL AND RECOMMENDATION FOR PAYMENT

OWNER: Village of Salem Lakes
 BY: _____
 TITLE: _____
 DATE: _____

\$ 870,648.00
 - \$ 33,103.39 Savings
\$ 837,544.61
 + \$525.00 Change Order No. 1
 + \$53,051.66 Change Order No 2 Matthias Living
\$ 891,121.27 Total Contract

CHANGE ORDER

Dated: January 9, 2025

OWNER's Project No. 2241524 ENGINEER's Project No. 2241524

Project: 2024 Street & Utilities Improvement Program

CONTRACTOR: All-Ways Contractors, Inc.
W229 N5005 Duplainville Road
Pewaukee, WI 53072

Contract For: 2024 Street & Utilities Improvement Program

Contract Date: February 29, 2024

To: All-Ways Contractors, Inc.
CONTRACTOR

You are directed to make the changes noted below in the subject Contract:

Village of Salem Lakes
OWNER

By: _____

Date: _____

Nature of the Changes

1. Installation of an 18" Cured-in-place pipe (CIPP) liner from Sanitary Manholes 206-076 to 206-075 due to clear water infiltration at a pipe joint with this sanitary sewer segment. The lining process included pre & post televising of the sanitary sewer, heavy cleaning, root cutting and joint grouting.

18" CIPP Liner – 402 LF @ \$120.83/LF = \$48,573.66

2. Grouting of Sanitary Manhole 76 (E Dells Road & Glenwood Drive) due to clear water infiltration at the pipe to manhole connection.

Manhole Grouting – 1 EA @ \$4,340.00/EA = \$4,340.00

Grouting – 10 GAL @ \$13.80/GAL = \$138.00

Change Order No. 2 Total = \$53,051.66

These changes result in the following adjustment of Contract Price:

Contract Price Prior to this Changer Order (estimated)	\$	<u>11,685.00</u>
Net Increase Resulting from this Change Order	\$	<u>53,051.66</u>
Current Contract Price Including this Change Order (estimated)	\$	<u>64,736.66</u>

Contract time Prior to this Change Order August 24, 2024
(Days or Date)

Net Resulting from this Change Order 107 Calendar Days
(Days)

Current Contract Time Including this Change Order December 9, 2024
(Days or Date)

The Above Changes are Approved:

R. A. SMITH, INC.
ENGINEER

By: _____

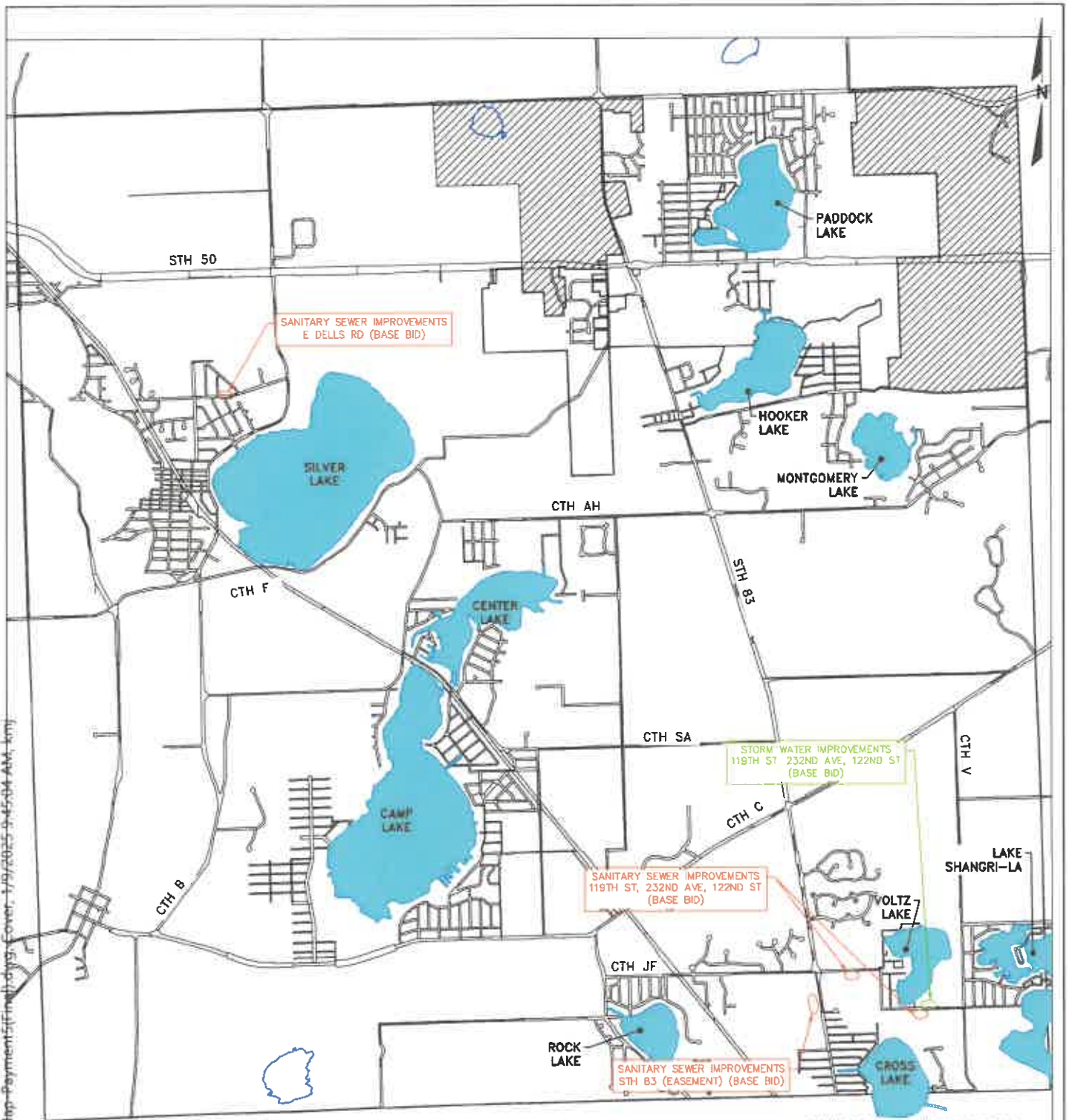
Date: _____

The Above Changes are Approved:

All-Ways Contractors, Inc.
CONTRACTOR

By: _____

Date: _____



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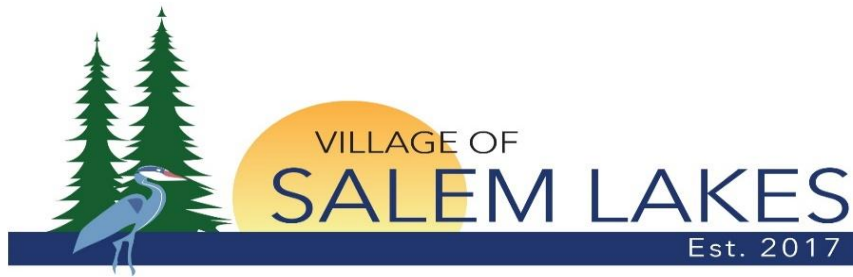


16745 W Bluemound Road
 Brookfield, WI 53005-3938
 (262) 781-1000
 rasmith.com

Brookfield, WI | Milwaukee, WI | Appleton, WI | Madison, WI
 Cedarburg, WI | Naperville, IL | Irvine, CA

VILLAGE OF SALEM LAKES
KENOSHA COUNTY, WISCONSIN
2024 STREET & UTILITIES IMPROVEMENT
PROGRAM
SUMMARY OF WORK
(DECEMBER 2024)

© COPYRIGHT 2025 R.A. Smith, Inc.
DATE: 01/09/2025
SCALE: N.T.S.
JOB NO. 2241524
PROJECT MANAGER: DAVE R. REITER, P.E.
SHEET NUMBER 1 OF 1



9814 Antioch Road (STH 83)
PO Box 443
Salem, Wisconsin 53168-0443
Office: 262-843-2313
Fax: 262-843-4432
www.voslwi.org

VILLAGE BOARD EXECUTIVE SUMMARY JANUARY 20, 2025

To: Salem Lakes Village Board
Cassandra Hiller, Administrator

From: Bryan Stevens

RE: Pipetech Software Upgrade

The current software for the WWTP Televising truck is no longer supported nor under a support agreement for the past 2 years. We need to upgrade to the current Version Pipetech Inspect from Industrial Technology Group. We are seeking approval for the implementation and startup cost of \$9095 and a recurring annual cost of \$7510.00 as budgeted for 2025.

The new version of pipetech inspect will also include pipetech hub cloud storage/management as well as integrate with the Village's ESRI GIS software to help with locations management of the televising.



Order

Order no. [REDACTED]
Valid until 03/31/2025
Offered 09/04/2024
Created by Andrew Clinkingbeard
Created for Bryan Stevens
bstevens@voslwi.gov

Supplier

Industrial Technology Group

P.O. Box 1577
Miles City, MT 59301
US

Ship to

Salem Lakes, WI,

PO BOX 443
Salem, WI 53168
United States

Service term	Effective date	End date	Currency
12 months	01/08/2025	01/07/2026	USD

One-time costs

Inspect Standard - Startup	\$5,145.00
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Training (web-based)	\$750.00
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Hub Standard - Startup	\$3,200.00
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Recurring costs

Inspect Standard - Subscription	1 license	1 license x \$3,100.00
		<u>\$3,100.00</u>

Hub Standard - Subscription

\$4,410.00

Renewal terms

The products identified as recurring or usage-based in this contract will automatically renew on the anniversary date of its commencement, extending the term for an additional 12 month(s). If the customer wishes to cancel the contract, they must do so by providing written/emailed notice at least 30 day(s) before the end of the current term. Renewal term price will increase by 5.00%.

Payment schedule

Payment due immediately upon delivery of invoice.

Due date
2025 Jan 08  \$16,605.00

Signatures

IN WITNESS WHEREOF, the parties have caused this Agreement to be signed by their duly authorized representatives, effective as of the date last signed by the parties below.

Accepted and Agreed:

Industrial Technology Group

Customer: Salem Lakes, WI,



Name: **G. Christopher McAleenan**

Title: **CEO**

Date:

Name: **Bryan Stevens**

Title:

Date: